## GENERAL ASSEMBLY OF NORTH CAROLINA

### Session 2015

# **Legislative Fiscal Note**

**BILL NUMBER**: House Bill 54 (First Edition) **SHORT TITLE**: Codifier of Rules Appointment.

**SPONSOR(S)**: Representative Floyd

State Impact General Fund Revenues: General Fund Expenditures:  Special Fund Revenues:	Y <b>2015-16</b> 20,563	□ No  FY 2016-17  20,867	<b>FY 2017-18</b> 21,210	FY 2018-19	FY 2019-20
State Impact General Fund Revenues: General Fund Expenditures:					FY 2019-20
General Fund Revenues: General Fund Expenditures:	20,563	20,867	21 210		
General Fund Expenditures:	20,563	20,867	21 210		
-	20,563	20,867	21 210		
Special Fund Revenues:			21,210	21,521	21,756
Special i and revenues.					
Special Fund Expenditures:					
State Positions:					
NET STATE IMPACT .	-20,563	-20,867	-21,210	-21,521	-21,756
Local Impact					
Revenues:					
Expenditures:					
NET LOCAL IMPACT	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

#### **BILL SUMMARY:**

The proposed bill authorizes the Chief Administrative Law Judge (CALJ) to establish the position and appoint an individual to the position of The Codifier of Rules. This changes the current law that designates the CALJ as the codifier of rules.

#### **ASSUMPTIONS AND METHODOLOGY:**

This action would result in repurposing the position of Director of Administrative Procedural Act Services (APA) within the Office of Administrative Hearings to become the position of The Codifier of Rules. The position of Director of APA would be reclassified as The Codifier of Rules and would have a salary equal to that of 90% of an Administrative Law Judge and receive all benefits afforded to this office including longevity compensation to the employee. The salary

requirements would be greater than the current budgeted salary for the Director. The difference of these positions would result in an overall increase of personal services costs to OAH of \$20,563 for FY 2015-16 and increases annually through FY 2019-20 resulting from estimated inflationary factors totaling 5.8% over the five year projection.

#### **SOURCES OF DATA:**

Office of Administrative Hearings

**TECHNICAL CONSIDERATIONS**: None

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Mark Trogdon, Director **Fiscal Research Division** 

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