

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: House Bill 235

SHORT TITLE: Federal Funds Oversight Committee

SPONSOR(S): Rep. Don Davis, et. al

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 1999-00</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>	<u>FY 2002-03</u>	<u>FY 2003-04</u>
REVENUES					
EXPENDITURES	\$13,038	\$10,153	\$13,038	\$10,153	\$13,038
POSITIONS:					
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED:	General Assembly				
EFFECTIVE DATE:	When Bill becomes law				

BILL SUMMARY: Amends GS 143-16.1 to provide that no federal grant concerning the subject areas of social services, health, or elementary or secondary education may be accepted or expended without the approval of the General Assembly, except those relating to unanticipated disasters such as floods, hurricanes, or tornadoes, or research grants within the University of North Carolina or the community college system. If the General Assembly is not in session, and the governor determines that prompt action is required with respect to a grant, the Governor may call an extra session of the General Assembly. Establishes the Federal Funds Oversight Committee within the legislative branch and provides that no federal grant may be applied for, accepted, or expended by the state unless a report of the proposal is transmitted to the committee before the application is made. Committee consists of three members of the House appointed by the Speaker and one appointed by the Minority Leader; three members of the Senate appointed by the President Pro Tempore and one by the minority leader; and one member appointed by the Governor.

ASSUMPTIONS AND METHODOLOGY

1. The Commission will meet quarterly as required; differences in annual costs between years are based upon the assumed number of meetings in that year (e.g., odd-numbered years: 4 meetings; even-numbered, 3 meetings) to adjust for beginning of legislative sessions..
2. Each meeting will comprise 2 full days.
3. There will be 100% attendance among members
4. Estimates are based upon standard cost estimates and categories used by the General Assembly Research Division estimates for study commissions.

STUDY COMMITTEE BUDGET ESTIMATE
(General Assembly Research Division Estimating Form)

Estimate for Federal Funds Oversight Committee
House Bill 235

- | | | |
|----|---|-------------|
| 1. | Legislative Members Subsistence | _____ |
| | A. USUAL SITUATION - ONE DAY MEETINGS | |
| | \$104 x number of legislative members x 1 ½ | |
| | (Half of members using two days subsistence) | |
| | x number of meetings | |
| | [OR] | |
| | B. USUAL SITUATION - TWO DAY MEETINGS | |
| | \$104 x number of legislative members x 2 | |
| | (Half of members using two days subsistence) | |
| | x number of meetings 4 meetings x 8 members x | |
| | 2 days each meeting | \$ 6,656.00 |
| | 3 meetings x 8 members x 2 days each | |
| | \$4,492.00 | |
| 2. | Non-Legislative Members Subsistence | |
| | A. USUAL SITUATION - ONE DAY MEETINGS | |
| | \$96 x number of non-legislative members | |
| | x 1 ½ (half of members using two days | |
| | subsistence) x number of meetings | |
| | [OR] | |
| | B. USUAL SITUATION - TWO DAY MEETINGS | |
| | \$96 x number of non-legislative members x 2 | |
| | (Half of members using two days subsistence) | |
| | x number of meetings 4 meetings x 1 non- | |
| | legislator x 2 days each | |
| | meeting | \$ 768.00 |
| | 3 meetings x 1 non-legislator x 2 days each | \$ 576.00 |
| 3. | Travel Expenses | |
| | \$43.50 x 9 commission members x 4 meeting | \$1,566.00 |

\$43.50 x 9 commission members x 3 meetings \$
 1,174.50
 (Average 150 miles round trip x \$.29 = \$43.50)

4. Clerical Staff
 Average of \$637 x number of meetings
 (\$637 = average salary with benefits
 for 5 day work week) \$637 x 4 meetings \$ 2,548.00

637 x 3 meetings
 \$1,911.00

5. Professional Staff _____
 (To be used if other than legislative
 professional staff is employed)

6. Special Travel and Expenses _____

7. Postage and Telephone _____ \$ 250.00

8. Supplies _____ \$ 250.00

9. Copying and Printing _____ \$1,000.00

TOTAL at 4 meetings/year \$13,038.00

At 3 meetings /year \$10,153.50

TECHNICAL CONSIDERATIONS: none

FISCAL RESEARCH DIVISION: 733-4910

PREPARED BY: Tom Covington and Michele Nelson

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DATE: Tuesday, May 25, 1999



Signed Copy Located in the NCGA Principal Clerk's Offices