SESSION 1999

HOUSE BILL 1840

Short Title: 2000 Appropriations Act.

Sponsors: Representatives Easterling and Redwine (Primary Sponsors).

Referred to: Appropriations.

May 30, 2000

| 1 | A BILL TO BE ENTITLED |
|----|--|
| 2 | AN ACT TO MODIFY THE CURRENT OPERATIONS AND CAPITAL |
| 3 | IMPROVEMENTS APPROPRIATIONS ACT OF 1999 AND TO MAKE OTHER |
| 4 | CHANGES IN THE BUDGET OPERATION OF THE STATE. |
| 5 | The General Assembly of North Carolina enacts: |
| 6 | |
| 7 | PART I. INTRODUCTION AND TITLE OF ACT |
| 8 | |
| 9 | INTRODUCTION |
| 10 | Section 1. The appropriations made in this act are for maximum amounts |
| 11 | necessary to provide the services and accomplish the purposes described in the budget. |
| 12 | Savings shall be effected where the total amounts appropriated are not required to |
| 13 | perform these services and accomplish these purposes and, except as allowed by the |
| 14 | Executive Budget Act, or this act, the savings shall revert to the appropriate fund at the |
| 15 | end of each fiscal year. |
| 16 | |
| | |

17 TITLE OF ACT

18 Section 1.1. This act shall be known as "The Current Operations and Capital
 19 Improvements Appropriations Act of 2000."

20

(Public)

1

Mars 20, 2000

| 1 2 | PART II. CURRENT OPERATIONS/GENERAL FUND | | | | |
|--|---|------------------|--|--|--|
| 2 3 4 5 6 7 8 | Section 2. Appropriations from the General Fund of the State for the maintenance of the State departments, institutions, and agencies, and for other purposes as enumerated are made for the fiscal year ending June 30, 2001, according to the schedule that follows. Amounts set out in brackets are reductions from General Fund appropriations for the 2000-2001 fiscal year. | | | | |
| 9 | Current Operations-General Fund | <u>2000-2001</u> | | | |
| 10 11 12 | Department of Administration | (714,893) | | | |
| 12 13 14 | Office of Administrative Hearings | (45,780) | | | |
| 15 16 17 | Department of Cultural Resources Cultural Resources | 2,260,000 | | | |
| 17 18 19 | Department of Revenue (610,80 | | | | |
| 20 21 | Department of Correction (13,654,377 | | | | |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 | Department of Health and Human Services 01. Division of Child Development 18,054,056 02. Division of Social Services 250,000 03. Division of Medical Assistance (114,535,129) 04. Division of Mental Health, Developmental Disabilities, and Substance Abuse Services 2,858,474 05. Division of Facility Services 1,149,000 06. Division of Vocational Rehabilitation Services (956,328) 07. Division of Public Health (3,434,871) 08. North Carolina Health Choice 1,413,226 | | | | |
| 35 | Department of Public Education 89,083,3 | | | | |
| 36 37 38 | Community Colleges System Office | 19,496,417 | | | |
| 39 40 41 | University of North Carolina Board of Governors | 25,224,554 | | | |
| 41 42 43 | Department of Agriculture and Consumer Services 1,200,000 | | | | |

| 1 | Department of Labor (400,000 | | |
|----|---|-------------|--|
| 2 | | | |
| 3 | Department of Environment and | | |
| 4 | Natural Resources | (1,531,337) | |
| 5 | | | |
| 6 | Department of Commerce | | |
| 7 | 01. Commerce 3,005,480 | | |
| 8 | 02. State Aid to Non-State Entities 2,000,000 | | |
| 9 | 03. ITS (9,000,000) | | |
| 10 | | | |
| 11 | Reserve for Compensation Increase | 414,628,515 | |
| 12 | _ | | |
| 13 | Debt Service (45,612,595) | | |
| 14 | | | |
| 15 | Capital Improvements | 14,974,172 | |
| 16 | | | |
| 17 | Disaster Relief (15,000,000) | | |
| 18 | | | |

19 PART III. CURRENT OPERATIONS AND EXPANSION/HIGHWAY FUND

20 21

Section 3. Appropriations from the Highway Fund of the State for the maintenance and operation of the Department of Transportation, and for other purposes 22 as enumerated, are made for the fiscal year ending June 30, 2001, according to the 23 schedule that follows. Amounts set out in brackets are reductions from Highway Fund 24 appropriations for the 2000-2001 fiscal year. 25

| Current Operations - Highway Fund | <u>2000-2001</u> |
|--|---|
| Department of Transportation | |
| 01. Administration 1,276,914 | |
| 02. Construction and Maintenance | |
| a. Construction | |
| (00) Secondary Construction | 192,000 |
| b. State Maintenance 23,500,00 | 00 |
| c. State Aid to Municipalities 19 | 2,000 |
| g. State Aid for Public | |
| Transportation and Railroads | 5,200,000 |
| 03. Division of Motor Vehicles 809,284 | |
| | |
| | |
| AND EXPANSION | 31,170,198 |
| | |
| PART IV. HIGHWAY TRUST FUND | |
| | |
| | Department of Transportation 01. Administration 1,276,914 02. Construction and Maintenance a. Construction (00) Secondary Construction b. State Maintenance 23,500,00 c. State Aid to Municipalities 19 g. State Aid for Public Transportation and Railroads 03. Division of Motor Vehicles 809,284 GRAND TOTAL CURRENT OPERATIONS AND EXPANSION |

| 1 2 3 4 | - | Section 4. Appropriations from the Highway Trust Fund are made for the ar ending June 30, 2001, according to the schedule that follows. Amounts set out ets are reductions from Highway Trust Fund appropriations for the 2000-2001 ar. | |
|------------------|-----------------------------|---|--|
| 5 | | | |
| 6 | Highway | <u>v Trust Fund</u> <u>2000-2001</u> | |
| 7 | 01. | Intrastate System48,538,626 | |
| 8 | 02. | Secondary Roads Construction 6, 102, 120 | |
| 9 | 03. | Urban Loops 19,626,998 | |
| 10 | 04. | State Aid - Municipalities 5,092,834 | |
| 11 | 05. | Program Administration 4,119,422 | |
| 12 | | | |
| 13 | GRAND | TOTAL - HIGHWAY TRUST FUND 83,480,000 | |
| 14 | | | |
| 15 | PART V | . BLOCK GRANT FUNDS | |
| 16 | | | |
| 17 | Requeste | ed by: Representatives Easterling, Redwine | |
| 18 | | BLOCK GRANT PROVISIONS | |
| 19 | Sectio | on 5.(a) Appropriations from federal block grant funds are made for the | |
| 20 | | ar ending June 30, 2001. | |
| 21 | j | | |
| 22 | COMMI | JNITY SERVICES BLOCK GRANT | |
| 23 | | | |
| 24 | 01. | Community Action Agencies | |
| 25 | • - • | | |
| 26 | 02. | Limited Purpose Agencies | |
| 27 | | | |
| 28 | 03. | Department of Health and Human Services | |
| 29 | | to administer and monitor | |
| 30 | | the activities of the | |
| 31 | | Community Services Block Grant | |
| 32 | | | |
| 33 | TOTAL | COMMUNITY SERVICES BLOCK GRANT | |
| 34 | IOIIL | | |
| 35 | SOCIAL SERVICES BLOCK GRANT | | |
| 36 | Soonie | | |
| 37 | 01. | County departments of social services | |
| 38 | 01. | (Transfer from TANF - \$4,500,000) | |
| 39 | | | |
| 40 | 02. | Allocation for in-home services provided | |
| 41 | 04. | by county departments of | |
| 42 | | social services | |
| 43 | | | |
| J. | | | |

| 1 2 3 | 03. | Division of Mental Health, Developmental Disabilities, and Substance Abuse Services |
|----------------------|-----|---|
| 4 5 | 04. | Division of Services for the Blind |
| 6 7 | 05. | Office of Juvenile Justice |
| 8 9 | 06. | Division of Facility Services |
| 10 11 12 | 07. | Division of Aging - Home and Community Care Block Grant |
| 13 14 | 08. | Transfer from TANF Block Grant for Child Care Subsidies |
| 15 16 17 | 09. | Division of Vocational Rehabilitation - United Cerebral Palsy |
| 18 19 20 | 10. | State administration |
| 21 22 | 11. | Child Medical Evaluation Program |
| 22 23 24 | 12. | Adult day care services |
| 25 26 27 28 | 13. | County departments of social services for child abuse prevention and permanency planning |
| 29 30 31 | 14. | Transfer to Preventive Health Services Block Grant for emergency medical services |
| 32 33 34 35 | 15. | Transfer to Preventive Health Services Block Grant for AIDS education, counseling, and testing |
| 36 37 38 39 | 16. | Department of Administration for the N.C. Commission of Indian Affairs In-Home Services Program for the elderly |
| 40 41 | 17. | Division of Vocational Rehabilitation - Easter Seals Society |
| 42 43 | 18. | UNC-CH CARES Program for training and |

| 1 | | consultation services |
|----------|-------------|--|
| 2 | | |
| 3 | 19. | Transfer from TANF Block Grant for Allocation |
| 4 | | to the Adolescent Pregnancy Prevention Program |
| 5 | | |
| 6 | 20. | Office of the Secretary - Office of Economic |
| 7 | | Opportunity for N.C. Senior Citizens' |
| 8 | | Federation for outreach services to |
| 9 | | low-income elderly persons |
| 10 | 21 | Country demontry on to of a social complete |
| 11 | 21. | County departments of social services |
| 12 13 | | for child welfare improvements |
| 13 14 | | (Transfer from TANF - \$300,000) |
| 14 | 22. | Transfer from TANF Block Grant for Division |
| 16 | <i>22</i> . | of Mental Health, Developmental Disabilities, |
| 17 | | and Substance Abuse Services for juvenile |
| 18 | | offenders |
| 19 | | |
| 20 | 23. | Transfer from TANF Block Grant for |
| 21 | | Enhanced Employee Assistance Program |
| 22 | | |
| 23 | 24. | Transfer from TANF Block Grant for |
| 24 | | Division of Social Services - Child |
| 25 | | Caring Agencies |
| 26 | | |
| 27 | 25. | Division of Mental Health, |
| 28 | | Developmental Disabilities, and |
| 29 | | Substance Abuse Services - Developmentally |
| 30 31 | | Disabled Waiting List for services |
| 32 | 26. | Transfer from TANF Block Grant to |
| 33 | 20. | Enhance Special Children Adoption Fund |
| 34 | | Emailee Speerar emailer raoption rand |
| 35 | 27. | Transfer from TANF Block Grant for |
| 36 | | Local County Child Welfare Workers |
| 37 | | - |
| 38 | TOTAL S | SOCIAL SERVICES BLOCK GRANT |
| 39 | | |
| 40 | LOW-IN | COME ENERGY BLOCK GRANT |
| 41 | <u> </u> | |
| 42 | 01. | Energy Assistance Programs |
| 43 | | |

| 1 | 02. | Crisis Intervention |
|----------|--------|--|
| 2 | 02 | A 1 * * / /* |
| 3 | 03. | Administration |
| 4 | 04 | Department of Commence |
| 5 | 04. | Department of Commerce - Weath origination Program |
| 6 | | Weatherization Program |
| 7 | 05 | Department of Administration |
| 8 | 05. | Department of Administration - |
| 9 | | N.C. Commission of Indian Affairs |
| 10 | TOTAI | LOW INCOME ENERCY DLOCK CRANT |
| 11 | IUIAL | LOW-INCOME ENERGY BLOCK GRANT |
| 12 | | L HEALTH SEDVICES DLOCK CDANT |
| 13 14 | MENIA | L HEALTH SERVICES BLOCK GRANT |
| 14 15 | 01. | Provision of community based |
| 15 16 | 01. | Provision of community-based services in accordance with the |
| 10 17 | | |
| 17 | | Mental Health Study Commission's |
| 18 19 | | Adult Severe and Persistently |
| 19 20 | | Mentally Ill Plan |
| 20 21 | 02. | Provision of community based |
| 21 | 02. | Provision of community-based services in accordance with the |
| 22 | | Mental Health Study Commission's |
| 23 24 | | Child Mental Health Plan |
| 24 25 | | |
| 23 26 | 03. | Administration |
| 20 27 | 03. | Aummstration |
| 27 | ΤΟΤΑΙ | MENTAL HEALTH SERVICES BLOCK GRANT |
| 28 29 | IUIAL | WENTAL HEALTH SERVICES BLOCK ORANT |
| 30 | SUBSTA | ANCE ABUSE PREVENTION |
| 31 | | REATMENT BLOCK GRANT |
| 32 | | LEATIVIEW DECER CIGINI |
| 33 | 01. | Provision of community-based |
| 34 | 01. | alcohol and drug abuse services, |
| 35 | | tuberculosis services, and services |
| 36 | | provided by the Alcohol, Drug Abuse |
| 37 | | Treatment Centers |
| 38 | | Treatment Centers |
| 39 | 02. | Continuation of services for |
| 40 | 02. | pregnant women and women |
| 41 | | with dependent children |
| 42 | | with dependent enharen |
| 43 | 03. | Continuation and expansion of |
| чJ | 05. | Continuation and expansion of |

| 1 2 | | services to IV drug abusers and others at risk for HIV diseases |
|--------|---------|--|
| 3 | | |
| 4 | 04. | Provision of services in accordance with |
| 5 | | the Mental Health Study Commission's |
| 6 | | Child and Adolescent Alcohol and Other |
| 7 | | Drug Abuse Plan |
| 8 | | |
| 9 | 05. | Juvenile Services - Family Focus |
| 10 | | 5 |
| 11 | 06. | Juvenile offender services and substance |
| 12 | | abuse pilot |
| 13 | | 1 |
| 14 | 07. | Administration |
| 15 | | |
| 16 | TOTAL | SUBSTANCE ABUSE PREVENTION |
| 17 | AND TR | EATMENT BLOCK GRANT |
| 18 | | |
| 19 | CHILD C | CARE AND DEVELOPMENT FUND BLOCK GRANT |
| 20 | | |
| 21 | 01. | Child care subsidies |
| 22 | | |
| 23 | 02. | Quality and availability initiatives |
| 24 | | |
| 25 | 03. | Administrative expenses |
| 26 | | |
| 27 | 04. | Transfer from TANF Block Grant for |
| 28 | | child care subsidies |
| 29 | | |
| 30 | 05. | Transfer from TANF Block Grant for |
| 31 | | child care rate increases and quality |
| 32 | | initiatives |
| 33 | | |
| 34 | TOTAL | CHILD CARE AND DEVELOPMENT FUND |
| 35 | BLOCK | GRANT |
| 36 | | |
| 37 | | RARY ASSISTANCE TO NEEDY FAMILIES |
| 38 | (TANF) | BLOCK GRANT |
| 39 | | |
| 40 | 01. | Work First Cash Assistance |
| 41 | | Standard Counties |
| 42 | | Electing Counties |
| 43 | | |

| 1 2 | 02. | Work First County Block Grants |
|----------|-----|---|
| 3 | 03. | Transfer to the Child Care and |
| 4 | | Development Fund Block Grant |
| 5 | | for child care subsidies |
| 6 | | |
| 7 | 04. | Allocation to the Division of Mental |
| 8 | | Health, Developmental Disabilities, and |
| 9 | | Substance Abuse Services for Work First |
| 10 | | substance abuse screening, diagnostic, and |
| 11 | | support treatment services and drug testing |
| 12 | | |
| 13 | 05. | Allocation to the Division of Social |
| 14 | | Services for Work First Evaluation |
| 15 | | |
| 16 | 06. | Allocation to the Division of Social |
| 17 | | Services for staff development |
| 18 | ~ - | |
| 19 | 07. | Reduction of out-of-wedlock births |
| 20 | 0.0 | |
| 21 | 08. | Transfer to the Social Services Block Grant |
| 22 | | for substance abuse services for juveniles |
| 23 | 00 | |
| 24 | 09. | Transfer to the Social Services Block Grant |
| 25 | | for the Special Children Adoption Fund |
| 26 27 | 10. | Employment Security Commission |
| 27 | 10. | Employment Security Commission - |
| 28 29 | | First Stop Employment Assistance |
| 29 30 | 11. | Transfer to Social Services Block Grant - |
| 31 | 11. | Enhanced Employee Assistance Program |
| 32 | | |
| 33 | 12. | Work First Job Retention and Follow-Up |
| 34 | 12. | Initiatives |
| 35 | | |
| 36 | 13. | Allocation to the Division of Public Health |
| 37 | | for teen pregnancy prevention |
| 38 | | |
| 39 | 14. | Transfer to Social Services Block Grant |
| 40 | | for Child Caring Agencies |
| 41 | | |
| 42 | 15. | Child Care Subsidies for TANF Recipients |
| 43 | | |
| | | |

| 1 | 16. | Work First Business Council |
|----------------------|-------|---|
| 2 3 | 17. | Work First Housing Initiative |
| 4 5 6 | 18. | Transfer to Child Care and Development Fund Block Grant for Child Care Rate Increases |
| 7 8 9 | 19. | Allocation to the Division of Social Services for Domestic Violence |
| 10 11 12 | 20. | Implementation of HB 1159 - Protection from Violent Caregivers |
| 13 14 15 | 21. | Transfer to Social Services Block Grant for Additional County Foster Care and Adoption |
| 16 17 18 19 | 22. | Workers Intensive Family Preservation Program Expansion |
| 20 21 22 | 23. | Contract for MOE Analysis and Assistance |
| 23 | 24. | Work First/Boys and Girls Clubs |
| 24 25 | 25. | Community Colleges - Enhanced Pathways |
| 26 27 28 | 26. | Transfer to Social Services Block Grant for Child Care Subsidies |
| 29 30 31 32 | 27. | Transfer to Social Services Block Grant for County Departments of Social Services for Children's Services |
| 33 34 35 | 28. | Transfer to Social Services Block Grant for Adolescent Pregnancy Prevention Program |
| 36 37 38 39 | | TEMPORARY ASSISTANCE TO NEEDY FAMILIES BLOCK GRANT |
| 40 | MATER | NAL AND CHILD HEALTH BLOCK GRANT |
| 41 42 43 | 01. | Healthy Mothers/Healthy Children Block Grants to Local Health |

| 1 | | Departments |
|----------------------------------|--------|---|
| 2 3 4 5 6 7 8 | 02. | High Risk Maternity Clinic Services, Perinatal Education and Training, Childhood Injury Prevention, Public Information and Education, and Technical Assistance to Local Health Departments |
| 9 10 11 12 | 03. | Services to Children With Special Health Care Needs |
| 12 13 14 15 | - | MATERNAL AND CHILD H BLOCK GRANT |
| 16 17 | PREVEN | NTIVE HEALTH SERVICES BLOCK GRANT |
| 17 18 19 20 21 | 01. | Transfer from Social Services Block Grant - Emergency Medical Services |
| 21 22 23 24 | 02. | Hypertension and Statewide Health Promotion Programs |
| 24 25 26 27 | 03. | Dental Health for Fluoridation of Water Supplies |
| 28 29 | 04. | Rape Prevention and Rape Crisis Programs |
| 30 31 32 | 05. | Rape Prevention and Rape Education |
| 32 33 34 35 36 37 | 06. | Transfer from Social Services Block Grant - AIDS/HIV Education, Counseling, and Testing |
| 38 39 | 07. | Office of Minority Health and Minority Health Council |
| 40 41 42 | 08. | Administrative and Indirect Cost |
| 42 43 | TOTAL | PREVENTIVE HEALTH SERVICES BLOCK GRANT |

2 Decreases in Federal Fund Availability. - If the United States Section 5.(b) 3 Congress reduces federal fund availability in the Social Services Block Grant below the 4 amounts appropriated in this section, then the Department of Health and Human Services shall allocate these decreases giving priority first to those direct services mandated by 5 6 State or federal law, then to those programs providing direct services that have 7 demonstrated effectiveness in meeting the federally and State-mandated services goals 8 established for the Social Services Block Grant. The Department shall not include 9 transfers from TANF for specified purposes in any calculations of reductions to the 10 Social Services Block Grant.

If the United States Congress reduces the amount of TANF funds below the amounts appropriated in this section after the effective date of this act, then the Department shall allocate the decrease in funds after considering any underutilization of the budget and the effectiveness of the current level of services. Any TANF Block Grant fund changes shall be reported to the Senate Appropriations Committee on Human Resources, the House of Representatives Appropriations Subcommittee on Health and Human Services, and the Fiscal Research Division.

18 The Department of Health and Human Services shall make a report in 19 collaboration with all other State and local agencies and public and private entities (i) that 20 are impacted by the Social Services or TANF Block Grants and (ii) that will be affected 21 by future reductions in either of these block grants detailing plans for dealing with future 22 reductions or adjustments in either of these block grants, including plans for programs 23 funded wholly or in part with transfers from the TANF Block Grant.

Decreases in federal fund availability shall be allocated for the Maternal and Child Health and Preventive Health Services federal block grants by the Department of Health and Human Services after considering the effectiveness of the current level of services.

Section 5.(c) Increases in Federal Fund Availability. – Any block grant funds appropriated by the United States Congress in addition to the funds specified in this act shall be expended by the Department of Health and Human Services, with the approval of the Office of State Budget and Management, provided the resultant increases are in accordance with federal block grant requirements and are within the scope of the block grant plan approved by the General Assembly.

Section 5.(d) Changes to the budgeted allocations to the block grants appropriated in this act due to decreases or increases in federal funds shall be reported immediately to the Senate Appropriations Committee on Human Resources, the House of Representatives Appropriations Subcommittee on Health and Human Services, and the Fiscal Research Division.

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1

40 Requested by: Representatives Easterling, Redwine

41 NER BLOCK GRANT FUNDS

42 Section 5.1.(a) Appropriations from federal block grant funds shall be made for 43 the fiscal year ending June 30, 2001.

| 1 2 | WELFARE TO | WORK BLOCK GRANT |
|--|---|--|
| 3 4 5 | COMMUNITY | DEVELOPMENT BLOCK GRANT |
| 5 6 7 | 01. | State Administration |
| 7 8 9 | 02. | Urgent Needs and Contingency |
| 10 | 03. | Community Empowerment |
| 11 12 | 04. | Economic Development |
| 13 14 | 05. | Community Revitalization |
| 15 16 | 06. | State Technical Assistance |
| 17 18 | 07. | Housing Development |
| 19 20 | 08. | Infrastructure |
| 21 22 23 24 | | MUNITY DEVELOPMENT NT - 2001 Program Year |
| 25 26 27 28 29 30 31 | Section 5.1.(b) Decreases in Federal Fund Availability. – Decreases in federal fund availability for the Community Development Block Grants. – If federal funds are reduced below the amounts specified above after the effective date of this act, then every program in each of these federal block grants shall be reduced by the same percentage as the reduction in federal funds. Section 5.1.(c) Increases in Federal Fund Availability for Community Development | |
| 32 33 34 35 36 | addition to the program catego | block grant funds appropriated by the Congress of the United States in e funds specified in this section shall be expended as follows: – Each ory under the Community Development Block Grant shall be increased by ntage as the increase in federal funds. |
| 37 38 39 | PART VI. STATEMENT | GENERAL FUND AND HIGHWAY FUND AVAILABILITY |
| 40 41 42 43 | GENERAL FU | Representatives Easterling, Redwine UND AVAILABILITY STATEMENT on 6. The General Fund availability used to adjust 2000-2001 budget is |

| 1 | | | |
|--|--|--|--|
| 2 | | | |
| 3 | 2000-2001 | | |
| 4 | (\$ Millions) | | |
| 5 | Budget Reform Statement | | |
| 6 | Beginning Unrestricted Fund Balance | | |
| 7 | Tax Revenues 13,191.8 | | |
| 8 | Nontax Revenues | | |
| 9 | Invest Income 218.0 | | |
| 10 | Judicial Fees 104.6 | | |
| 11 | Disproportionate Share Receipts 105.0 | | |
| 12 | Subtotal | | |
| 12 | Other Nontax Revenue 137.5 | | |
| 13 | Highway Trust Fund Transfer 170.0 | | |
| 15 | Highway Fund Transfer170.013.8 | | |
| 16 | 11gliway Fund Transfer | | |
| 17 | Total Availability 13,940.7 | | |
| 18 | | | |
| 18 | PART VII. GENERAL PROVISIONS | | |
| 20 | TART VII. GENERAL I NO VISIONS | | |
| 20 | Requested by: Representatives Easterling, Redwine | | |
| 21 | SPECIAL FUNDS, FEDERAL FUNDS, AND DEPARTMENTAL | | |
| | | | |
| | | | |
| 23 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES | | |
| 23 24 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, | | |
| 23 24 25 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on | | |
| 23 24 25 26 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash | | |
| 23 24 25 26 27 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in | | |
| 23 24 25 26 27 28 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by | | |
| 23 24 25 26 27 28 29 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. | | |
| 23 24 25 26 27 28 29 30 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific | | |
| 23 24 25 26 27 28 29 30 31 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed | | |
| 23 24 25 26 27 28 29 30 31 32 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the | | |
| 23 24 25 26 27 28 29 30 31 32 33 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified Budget Codes for that Fund. | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified Budget Codes for that Fund. Funds that become available from overrealized receipts in General Fund Codes | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified Budget Codes for that Fund. Funds that become available from overrealized receipts in General Fund Codes and Highway Fund Codes may be used for new permanent employee positions or to raise | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified Budget Codes for that Fund. Funds that become available from overrealized receipts in General Fund Codes and Highway Fund Codes may be used for new permanent employee positions or to raise the salary of existing employees only as follows: | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified Budget Codes for that Fund. Funds that become available from overrealized receipts in General Fund Codes and Highway Fund Codes may be used for new permanent employee positions or to raise the salary of existing employees only as follows: (1) As provided in G.S. 116-30.1, 116-30.2, 116-30.3, 116-30.4; or | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | RECEIPTS/AUTHORIZATION FOR EXPENDITURES Section 7.(a) There is appropriated out of the cash balances, federal receipts, and departmental receipts available to each department, sufficient amounts to carry on authorized activities included under each department's operations. All these cash balances, federal receipts, and departmental receipts shall be expended and reported in accordance with provisions of the Executive Budget Act, except as otherwise provided by statute, and shall be expended at the level of service authorized by the General Assembly. If the receipts, other than gifts and grants that are unanticipated and are for a specific purpose only, collected in a fiscal year by an institution, department, or agency exceed the receipts certified for it in General Fund Codes or Highway Fund Codes, then the Director of the Budget shall decrease the amount he allots to that institution, department, or agency from appropriations from that Fund by the amount of the excess, unless the Director of the Budget finds that the appropriations from the Fund are necessary to maintain the function that generated the receipts at the level anticipated in the certified Budget Codes for that Fund. Funds that become available from overrealized receipts in General Fund Codes and Highway Fund Codes may be used for new permanent employee positions or to raise the salary of existing employees only as follows: | | |

| 1 | receipts at the level anticipated in the certified budget codes for that |
|----------|--|
| 2 | Fund. The Director of the Budget shall notify the President Pro |
| 3 | Tempore of the Senate, the Speaker of the House of Representatives, the |
| 4 | chairmen of the appropriations committees of the Senate and the House |
| 5 | of Representatives, and the Fiscal Research Division of the Legislative |
| 6 | Services Office that he intends to make such a finding at least 10 days |
| 7 8 | before he makes the finding. The notification shall set out the reason the positions are processery to maintain the function |
| 8 9 | the positions are necessary to maintain the function. The Office of State Budget and Management shall report to the Joint |
| 10 | Legislative Commission on Governmental Operations and to the Fiscal Research |
| 11 | Division of the Legislative Services Office within 30 days after the end of each quarter |
| 12 | the General Fund Codes or Highway Fund Codes that did not result in a corresponding |
| 13 | reduced allotment from appropriations from that Fund. |
| 14 | Section 7.(b) The Director of the Budget shall develop necessary budget |
| 15 | controls, regulations, and systems to ensure that these funds and other State funds subject |
| 16 | to the Executive Budget Act, are not spent in a manner which would cause a deficit in |
| 17 | expenditures. |
| 18 | |
| 19 | Requested by: Representatives Easterling, Redwine |
| 20 | EXPENDITURES OF FUNDS IN RESERVES LIMITED |
| 21 | Section 7.1. All funds appropriated by this act into reserves may be expended |
| 22 23 | only for the purposes for which the reserves were established. |
| | Demonstral 1 and Demonstration on Destanting Destanting |
| 24 | Requested by: Representatives Easterling, Redwine |
| 25 | STATE MONEY RECIPIENTS/CONFLICT OF INTEREST POLICY |
| 26 27 | Section 7.2. Each private, nonprofit entity eligible to receive State funds, either by General Assembly appropriation, or by grant, loan, or other allocation from a |
| 28 | State agency, before funds may be disbursed to the entity, shall file with the disbursing |
| 29 | agency a notarized copy of that entity's policy addressing conflicts of interest that may |
| 30 | arise involving the entity's management employees and the members of its board of |
| 31 | directors or other governing body. The policy shall address situations where any of these |
| 32 | individuals may directly or indirectly benefit, except as the entity's employees or |
| 33 | members of the board or other governing body, from the entity's disbursing of State |
| 34 | funds, and shall include actions to be taken by the entity or the individual, or both, to |
| 35 | avoid conflicts of interest and the appearance of impropriety. |
| 36 | |
| 37 | Requested by: Representatives Easterling, Redwine |

38 BUDGETING OF PILOT PROGRAMS

39 Section 7.3.(a) Any program designated by the General Assembly as experimental,

40 model, or pilot shall be shown as a separate budget item and shall be considered as an 41 expansion item until a succeeding General Assembly reapproves it.

42 Any new program funded in whole or in part through a special appropriations 43 bill shall be designated as an experimental, model, or pilot program.

1 Section 7.3.(b) The Governor shall submit to the General Assembly with his proposed budget a report of which items in the proposed budget are subject to the 2 3 provisions of this section. 4 5 6 PART VIII. MISCELLANEOUS PROVISIONS 7 8 Requested by: Representatives Easterling, Redwine 9 **EXECUTIVE BUDGET ACT APPLIES** 10 Section 8. The provisions of the Executive Budget Act, Chapter 143, Article 1 of the General Statutes, are reenacted and shall remain in full force and effect and are 11 12 incorporated in this act by reference. 13 14 Requested by: Representatives Easterling, Redwine 15 **MOST TEXT APPLIES ONLY TO 2000-2001** 16 Section 8.1. Except for statutory changes or other provisions that clearly 17 indicate an intention to have effects beyond the 2000-2001 fiscal year, the textual 18 provisions of this act apply only to funds appropriated for, and activities occurring 19 during, the 2000-2001 fiscal year. 20 21 Requested by: Representatives Easterling, Redwine **EFFECT OF HEADINGS** 22 23 The headings to the parts and sections of this act are a Section 8.2. 24 convenience to the reader and are for reference only. The headings do not expand, limit, 25 or define the text of this act, except for effective dates referring to a Part. 26 27 Requested by: Representatives Easterling, Redwine 28 SEVERABILITY CLAUSE 29 Section 8.3. If any section or provision of this act is declared unconstitutional 30 or invalid by the courts, it does not affect the validity of this act as a whole or any part other than the part so declared to be unconstitutional or invalid. 31 32

33 Requested by: Representatives Easterling, Redwine

34 **EFFECTIVE DATE**

- 35 Section 8.4. Except as otherwise provided, this act becomes effective July 1,
- 36 2000.