SESSION 1997

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HOUSE BILL 900 Committee Substitute Favorable 4/23/97 Senate Appropriations Committee Substitute Adopted 9/29/98 Fourth Edition Engrossed 9/30/98

Short Title: Federal Match Required-9/30/98.

(Public)

Sponsors:

Referred to:

April 8, 1997

1	A BILL TO BE ENTITLED
2	AN ACT TO APPROPRIATE FUNDS FOR FEDERAL MATCHING FUNDS FOR
3	THE DEPARTMENT OF CRIME CONTROL AND PUBLIC SAFETY AND
4	WASTEWATER AND WATER SUPPLY MATCHING FUNDS FOR THE
5	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, TO
6	APPROPRIATE FUNDS FOR CAPITAL APPROPRIATIONS FOR THE
7	DEPARTMENT OF ADMINISTRATION AND THE DEPARTMENT OF
8	ENVIRONMENT AND NATURAL RESOURCES, TO AUTHORIZE A
9	TRANSFER OF FUNDS TO MEET TANF MAINTENANCE OF EFFORT
10	REQUIREMENTS, TO PROVIDE THAT IT IS THE INTENT OF THE GENERAL
11	ASSEMBLY THAT EXCESS TANF FUNDS BE USED TO CONTINUE THE
12	IMPLEMENTATION OF FIRST STOP EMPLOYMENT ASSISTANCE, TO
13	APPROPRIATE FEDERAL BLOCK GRANT FUNDS FOR THE WELFARE TO
14	WORK FORMULA GRANT PLAN, TO PROVIDE FOR WATER RESOURCES
15	DEVELOPMENT PROJECTS, TO AMEND THE CARING PROGRAM FOR
16	CHILDREN STATUTE ON THE UNINSURED, AND TO PROVIDE A MENTAL
17	HEALTH RESERVE MATCH FOR MEDICAID.

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1 2	The Gene	eral Assembly of North Carolina enacts:			
2 3 4 5 6 7 8	CURRENT OPERATIONS APPROPRIATION/GENERAL FUND Section 1. Appropriations from the General Fund of the State for the maintenance of the State departments, institutions, and agencies, and for other purposes as enumerated are made for the fiscal year ending June 30, 1999, according to the schedule that follows.				
9	Current (Operations - General Fund		<u>1998-99</u>	
10 11 12 13 14	Safety	ent of Crime Control and Public y – Matching Funds for the National Tarheel Challenge Program	\$	542,000 NR	
15 16 17 18	Departmo	ent of Environment and Natural Resources 01. Federal Wastewater Assistance – Matching Funds 4,860,532 NR 02. Federal Water Supply Assistance –			
19 20	TOTAL -	Matching Funds 2,571,880 NR – Department of Environment and Natural Resources	7	,432,412 NR	
21 22 22	TOTAL	Current Operations - General Fund	\$7	7,974,412 NR	
23 24 25 26 27	1998-99	L APPROPRIATIONS/GENERAL FUND Section 2. Appropriations are made from the General Fund fiscal year for use by the State departments, institutions, and a l improvement projects according to the following schedule:			
28 29 30 31 32 33 34	Departme State	nprovements - General Fund <u>1998-99</u> ent of Administration, Reserve for Veterans Nursing Home – Salisbury ation of a 100-bed nursing care unit	\$1	,000,000	
34 35 36 37 38 39	Departme 01.	ent of Environment and Natural Resources State Match-Water Resources Projects – Funds for the State share of federal civil works projects \$5,240,000			
40 41 42	02.	Channel Widening/Deepening-Wilmington Port – Funds to improve navigation for shipping terminals and industries \$4,800,000			

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03. B. Everett Jordan Lake Water Supply – repayment of State cost-share funds for federal funds previously expended \$ 110,000

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TOTAL: Capital Improvements - General Fund

\$11,150,000

8 AUTHORIZE TRANSFER TO MEET TANF MAINTENANCE OF EFFORT 9 **REOUIREMENTS**

10 Section 3. Notwithstanding any other provision of law to the contrary, to the extent necessary to meet federal maintenance of effort requirements for Temporary 11 12 Assistance for Needy Families (TANF), the Department of Health and Human Services may, for the first quarter of the 1998-99 fiscal year only, use State funds for the TANF 13 14 Work First Family Assistance.

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FIRST STOP EMPLOYMENT ASSISTANCE/ APPROPRIATE FEDERAL 16 17 BLOCK GRANT FUNDS FOR WELFARE TO WORK FORMULA GRANT 18 **PLAN**

Section 4. (a) 19 It is the intent of the General Assembly that excess Temporary 20 Assistance for Needy Families (TANF) funds up to twenty-five million three hundred 21 thirty-two thousand one hundred seventy-three dollars (\$25,332,173) be used to continue the implementation of First Stop Employment Assistance, established pursuant to G.S. 22 23 108A-29. The Employment Security Commission shall implement this initiative in 24 consultation with the Department of Commerce, the Department of Health and Human Services, and the Department of Community Colleges. 25

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Section 12.20A(b) of S.L. 1997-443 reads as rewritten: (b)

27 "(b) The Department of Commerce, the Employment Security Commission, and the Department of Health and Human Services shall develop a plan to implement the 28 29 Welfare-to-Work initiative in this State, develop performance goals and measures for this initiative, and estimate the cost impact on the State budget for the next five years of 30 implementing the initiative. The Department of Commerce, the Employment Security 31 32 Commission, and the Department of Health and Human Services shall report to the 33 General Assembly its findings and recommendations by April 1, 1998. The Department of 34 Commerce shall not expend any State or federal funds for the Welfare-to-Work initiative until 35 the amended State Plan is submitted to the General Assembly and the amended State Plan 36 becomes law."

37 There is appropriated to the Department of Commerce from federal Welfare to (c) 38 Work Block Grant funds for the fiscal year ending June 30, 1999, the sum of twenty-five 39 million three hundred thirty-two thousand one hundred seventy-three dollars The Office of State Budget and Management may identify potential 40 (\$25,332,173). 41 sources of State and local funds that may be used as a match for the federal Welfare-to-42 Work Block Grant, except that funds identified may be used as a match only to the extent that the funds are not needed to meet federal TANF maintenance of effort requirements 43

WATER RESOURCES DEVELOPMENT PROJECTS FUNDS

and only to the extent that the funds will not reduce funds obligated or appropriated for
 Work First County Block Grants and child welfare services.

4	VV A	TER RESOURCES DEVELOPMENT PROJECTS FUN	05				
5	Section 5. (a) The Department of Environment and Natural Resources shall						
6	allocate the funds appropriated in this act for water resources development projects to the						
7	following projects whose estimated costs are as indicated:						
8							
9		Name of Project					
10		_					
11	1.	Morehead City Harbor Turning Basin	\$ 2,000,000				
12		5 6	· , ,				
13	2.	Wilmington Harbor Maintenance Dredging	200,000				
14			,				
15	3.	Wilmington Harbor Long-Term Disposal	1,400,000				
16			2 - 2				
17	4.	Beaufort Harbor Maintenance Dredging	80,000				
18							
19	5.	Manteo Shallowbag Bay Maintenance Dredging	200,000				
20	с.		,				
21	6.	Rollinson Channel Maintenance Dredging					
22	0.	(Dare County) 400,000					
23							
24	8.	Pine Knolls Shores Protection (Carteret Co.)	200,000				
25	0.		200,000				
26	9.	Tar River Road Streambank Protection	50,000				
20 27		(City of Greenville)	20,000				
28							
20 29	10.	Battery Island Bird Habitat Restoration	140,000				
30	10.	(Brunswick County)	110,000				
31		(Drunswick County)					
32	11.	Dare County Beaches Feasibility Study	70,000				
33	11.	Dure County Deaches reasionity Study	70,000				
34	12.	Deep Creek Watershed Project (Yadkin Co.)	500,000				
35	12.	Deep ereek watershed i tojeet (Taakin eo.)	500,000				
36		Total	\$ 5,240,000				
30 37	((b) Where the actual costs are different from the estimated	<i>, ,</i>				
38	(a) of this section, the Department may adjust the allocations among projects as needed						

37 (b) Where the actual costs are different from the estimated costs under subsection 38 (a) of this section, the Department may adjust the allocations among projects as needed. 39 If any projects listed in subsection (a) of this section are delayed and the budgeted State 40 funds cannot be used during the 1998-99 fiscal year, or if the projects listed in subsection 41 (a) of this section are accomplished at a lower cost, the Department may use the resulting 42 fund availability to fund any of the following:

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(1) Corps of Engineers project feasibility studies.

1	(2) Corps of Engineers projects whose schedules have advanced and require
2	State matching funds in fiscal year 1998-99.
3	(3) State-local water resources development projects.
4	Funds not expended or encumbered for these purposes shall revert to the
5	General Fund at the end of the 1999-2000 fiscal year.
6	(c) The Department shall make quarterly reports on the use of these funds to the
7	Joint Legislative Commission on Governmental Operations, the Fiscal Research
8	Division, and the Office of State Budget and Management. Each report shall include all
9	of the following:
10	(1) All projects listed in this section.
11	(2) The estimated cost of each project.
12	(3) The date that work on each project began or is expected to begin.
13	(4) The date that work on each project was completed or is expected to be
14	completed.
15	(5) The actual cost of each project.
16	The quarterly reports shall also show those projects advanced in schedule,
17	those projects delayed in schedule, and an estimate of the amount of funds expected to
18	revert to the General Fund.
19	
20	CARING PROGRAM FOR CHILDREN
21	Section 6. G.S. 108A-70.18(8), as enacted by Section 1 of S.L. 1998-1 Extra
22	Session, reads as rewritten:
23	"(8) 'Uninsured' means the applicant for Program benefits was not covered
24	under any private or employer-sponsored comprehensive health
25	insurance plan for the six-month period immediately preceding the date
26	the Program becomes effective. of application for Program benefits.
27	Effective six months from date the Program becomes effective, April 1,
28	<u>1999,</u> 'uninsured' means the applicant is and was not covered under any
29	private or employer-sponsored comprehensive health insurance plan for
30	60 days immediately preceding the date of application. The waiting
31	periods required under this subdivision shall be waived if the child <u>has</u>
32	been enrolled in Medicaid and has lost Medicaid eligibility due to a
33	change in family income eligibility, has lost health care benefits due to
34	cessation of a nonprofit organization program that provides health care
35	benefits to low-income children, or has lost employer-sponsored
36	comprehensive health care coverage due to termination of employment,
37	cessation by the employer of employer-sponsored health coverage, or
38	cessation of the employer's business."
39	costation of the employer's busiless.
40	MENTAL HEALTH RESERVE FOR MEDICAID MATCH
41	Section 7. There is appropriated from the General Fund to the Department of
12	Health and Human Services the sum of thirty-eight million dollars (\$38,000,000) for the

Health and Human Services the sum of thirty-eight million dollars (\$38,000,000) for the
1998-99 fiscal year. These funds shall be placed in a Mental Health Restricted Reserve

in the Office of the Controller of the Department of Health and Human Services. In 1 2 addition to these funds, the Department shall transfer to the Mental Health Restricted 3 Reserve from the Division of Mental Health, Developmental Disabilities, and Substance 4 Abuse Services, the total amount of funds in the Division's budget allocated as matching 5 funds for Medicaid payments to area mental health authorities for the 1998-99 fiscal year. 6 Funds in the Reserve that are unexpended and unencumbered as of June 30, 1999, shall revert to the General Fund. This appropriation shall become part of the continuation 7 8 budget. 9

10 MOST TEXT APPLIES ONLY TO 1998-99

11 Section 8. Except for statutory changes or other provisions that clearly 12 indicate an intention to have effects beyond the 1998-99 fiscal year, the textual provisions 13 of this act apply only to funds appropriated for, and activities occurring during, the 1998-14 99 fiscal year.

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16 **1997-98 APPROPRIATIONS LIMITATIONS AND DIRECTIONS APPLY**

17 Section 9. (a) Except where expressly repealed or amended by this act, the 18 provisions of S.L. 1997-443, S.L. 1998-1 Extra Session, S.L. 1998-9, S.L. 1998-23, and 19 S.L. 1998-153 remain in effect.

(b) Notwithstanding any modifications by this act in the amounts appropriated,
except where expressly repealed or amended, the limitations and directions for the 199899 fiscal year in S.L. 1997-443, S.L. 1998-1 Extra Session, S.L. 1998-9, S.L. 1998-23,
and S.L. 1998-153 that applied to appropriations to particular agencies or for particular
purposes apply to the newly enacted appropriations of this act for those same particular
purposes.

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27 **EFFECT OF HEADINGS**

28 Section 10. The headings to the sections of this act are a convenience to the 29 reader and are for reference only. The headings do not expand, limit, or define the text of 30 this act.

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32 SEVERABILITY CLAUSE

33 Section 11. If any section or provision of this act is declared unconstitutional 34 or invalid by the courts, it does not affect the validity of this act as a whole or any part 35 other than the part so declared to be unconstitutional or invalid.

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37 **EFFECTIVE DATE**

38 Section 12. Except as otherwise provided, this act becomes effective July 1, 39 1998.