

N.C. GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE

Fiscal Research
733-4910

Prepared By: Gregory Berns	Date Prepared: 2/9/89	Bill No.: SB 57	Edition: Senator Wanda Hunt
Approved By:			Sponsor:
Short Title:			

TYPE OF FISCAL IMPACT	COUNTY/		FUNDS AFFECTED:		
	State Gov't	Local Gov't	(x) General	() Highway	() Other: Local
			State Fiscal Impact	FY 89-91	FY
No Fiscal Impact () ()			State Total Req'ments	\$175,000	FY
			Receipts/Revenues	-0-	FY
Increase Expenditure (x) ()			Net State Expend./Rev.	-0-	FY
			No. of Positions	-0-	FY
Decrease Expenditure () ()			Local Fiscal Impact	FY	FY
Increase Revenue () ()			Local Total Req'ments	-0-	FY
			Receipts/Revenues	-0-	FY
Decrease Revenue () ()			Net Local Expend./Rev.	-0-	FY
No Estimate Avail. () ()			No. of Positions	-0-	FY

Description of Legislation

1. Summary of Legislation

Creates Youth Suicide Advisory Board which is to evaluate and suggest improvements in State's efforts to prevent youth suicide, and to fund and administer planning grants for the development of community-based programs for the prevention of youth suicide.

2. Effective Date

July 1, 1989

3. Fund or Tax Affected

General Fund

4. Principal Department/Program Affected

Department of Human Resources, Department of Public Instruction

Cost or Revenue Impact on State

FY

FY

FY

	88-89	89-90	89-91
1. Non-Recurring Costs/Revenues			\$80,000
2. Recurring Costs/Revenues			\$95,000
3. Fiscal/Assumptions			
Assume the appropriation of the \$80,000 would be allocated for funding planning grants and would be one-time funding and the remaining \$95,000 would be used for the administration of the Advisory Board, and that the Board would continue to function beyond the funding of the planning grants.			

Cost/Revenue Impact on County or Local Government

	FY	FY	FY
	88-89	89-90	
1. Non-Recurring Costs/Revenues			
2. Recurring Costs/Revenues			
3. Fiscal/Revenue Assumptions			
We can not determine any cost on county or local government at the time.			

Sources of Data for Fiscal Note

Technical Considerations/Comments

Additional funds would be needed for the implementation of the 8 programs which would result from the activities of the 8 planning grants funded as one-term expenditures in this bill.

At this point, it is difficult to estimate the potential costs of these programs since the guidelines for their development include activities that range from development of educational materials to providing 24-hour crisis care and treatment.

The minimum costs associated with funding just one full-time person, with some support, would approximate \$40,000. If all 8 planning projects were to submit requests for state appropriation at this minimal level, and if the General Assembly funded those requests, the potential cost for funding the projects would be \$320,000. It is more likely that projects will submit funding requests in excess of \$40,000, and that the total cost would increase significantly.

The \$95,000 funding for the Advisory Board includes those costs associated with planning and implementing a statewide conference on youth suicides. However, the bill provides no break-out of the cost of the conference versus other administrative costs of the

Board. Staff to the Board is to be provided by the Department of Human Resources and is not to be funded from these administrative dollars. Costs which might be incurred by the Department in staffing the Board cannot be determined at this time.



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