

N.C. GENERAL ASSEMBLY LEGISLATIVE FISCAL NOTE

Fiscal Research
733-4910

Prepared By: Doug Carter	Date Prepared: 4-28-89	Bill No.: HB 1151	Edition: 1
Approved By: Tom Covington TOMC	5/2/89		Rep. Howard Hunter
Short Title: DOT - Replace County Water Lines			Sponsor: and Others

TYPE OF FISCAL IMPACT			FUNDS AFFECTED:		
			() General	(X) Highway	() Local
	County/ State Gov't	Local Gov't	State Fiscal Impact		
			FY	FY	FY
				89-90	90-91
No Fiscal Impact	()	()	State Total Req'ments		
				\$768,108	\$743,528
				-0-	-0-
Increase Expenditure	(X)	()	Net State Expend./Rev.		
				\$768,108	\$743,528
Decrease Expenditure	()	()	No. of Positions		
			Local Fiscal Impact		
			FY	FY	FY
				89-90	90-91
Increase Revenue	()	()	Local Total Req'ments		
Decrease Revenue	()	()	Receipts/Revenues		
			Net Local Expend./Rev.		
				(\$768,108)	(\$743,528)
No Estimate Avail.	()	()	No. of Positions		

Description of Legislation

1. Summary of Legislation:

Would amend G.S. 136-27.1 to provide that the Department of Transportation pay the nonbetterment relocation costs of county water and sewer lines in conjunction with Highway projects.

2. Effective Date:

Upon ratification

3. Fund or Tax Affected:

Highway Fund

4. Principal Department/Program Affected:

Department of Transportation - Division of Highways - Right-of-Way Section

Cost or Revenue Impact on State

	FY 89-90	FY 90-91	FY
1. Non-Recurring Costs/Revenues			
2. Recurring Costs/Revenues	\$768,108	\$743,528	

3. Fiscal/Revenue Assumptions:

Based upon those projects planned for 1989/90 and 1990/91 in the current Transportation Improvement Program for relocating county sewer and water lines, the State would be required to pick up this cost if this bill is enacted into law.

Cost/Revenue Impact on County or Local Government

	FY 89-90	FY 90-91	FY
1. Non-Recurring Costs/Revenues			
2. Recurring Costs/Revenues	(\$768,108)	(\$743,528)	

3. Fiscal/Revenue Assumptions:

Based upon those projects planned in the Transportation Improvement Program, the counties would be relieved of this cost if this bill is enacted into law.

Sources of Data for Fiscal Note

Department of Transportation

Technical Considerations/Comments



Signed Copy Located in the NCGA Principal Clerk's Offices