

GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 1989

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SENATE BILL 1042  
Appropriations Committee Substitute Adopted 7/6/89  
Third Edition Engrossed 7/6/89

Short Title: 1989 Capital Improvements.

(Public)

Sponsors:

Referred to:

April 27, 1989

A BILL TO BE ENTITLED

AN ACT TO MAKE APPROPRIATIONS TO PROVIDE CAPITAL IMPROVEMENTS FOR STATE DEPARTMENTS, INSTITUTIONS, AND AGENCIES, EXCEPT FOR AID TO CERTAIN GOVERNMENTAL AND NONGOVERNMENTAL ENTITIES.

The General Assembly of North Carolina enacts:

—TITLE/PURPOSES

Section 1. This act shall be known as the "Capital Improvement Appropriations Act of 1989".

Sec. 2. The appropriations made by the 1989 General Assembly for capital improvements are for constructing, repairing or renovating State buildings, utilities, and other capital facilities, for acquiring sites for them where necessary, and for acquiring buildings and land for State government purposes.

—PROCEDURES FOR DISBURSEMENTS

Sec. 3. The appropriations made by the 1989 General Assembly for capital improvements shall be disbursed for the purposes provided by this act. Expenditure of funds shall not be made by any State department, institution or agency, until an allotment has been approved by the Governor as Director of the Budget. The allotment

1 shall be approved only after full compliance with the Executive Budget Act, Article 1 of  
 2 Chapter 143 of the General Statutes. Prior to the award of construction contracts for  
 3 projects to be financed in whole or in part with self-liquidating appropriations, the  
 4 Director of the Budget shall approve the elements of the method of financing of those  
 5 projects including the source of funds, interest rate, and liquidation period. Provided,  
 6 however, that if the Director of the Budget approves the method of financing a project,  
 7 he shall report that action to the Joint Legislative Commission on Governmental  
 8 Operations at its next meeting.

9         Where direct capital improvement appropriations include the purpose of  
 10 furnishing fixed and movable equipment for any project, those funds for equipment  
 11 shall not be subject to transfer into construction accounts except as authorized by the  
 12 Director of the Budget. The expenditure of funds for fixed and movable equipment and  
 13 furnishings shall be reviewed and approved by the Director of the Budget prior to  
 14 commitment of funds.

15         Capital improvement projects authorized by the 1989 General Assembly shall  
 16 be completed, including fixed and movable equipment and furnishings, within the limits  
 17 of the amounts of the direct or self-liquidating appropriations provided, except as  
 18 otherwise provided in this act.

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20 **—CAPITAL IMPROVEMENTS/GENERAL FUND**

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22         Sec. 4. Appropriations are made from the General Fund for use by the State  
 23 departments, institutions, and agencies to provide for capital improvement projects  
 24 according to the following schedule:

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	<u>1989-90</u>	<u>1990-91</u>
<u>Department of Administration</u>		
(Total)	\$27,654,500	\$18,000,000
1. Construction of New Steam Plant - State Government Complex in Raleigh	7,054,500 -	
2. Reserve for Asbestos Removal	750,000 -	
3. Life Safety Corrections - State Government Complex	100,000 -	
4. North Carolina Aquariums - Emergency Repairs and Renovations	450,000 -	
5. Construction of New Revenue Building	18,000,000	18,000,000

1			
2	6.	Veterans Cemetery Funds	800,000 -
3			
4	7.	Indian Cultural Center -	
5		Planning and Construction	500,000 -
6			
7		<u>Department of Agriculture</u>	
8		(Total)	8,275,600 -
9			
10	1.	Construction of New	
11		Agronomics Lab	7,100,000 -
12			
13	2.	Garden Center Building -	
14		Charlotte Regional Farmers'	
15		Market	320,600 -
16			
17	3.	Purchase of Harborside	
18		Building - Beaufort	355,000 -
19			
20	4.	Irrigation System/Border	
21		Belt Tobacco Research Station	
22		Total Requirements	90,800
23		Less: Receipts from	
24		Timber Sales	<u>90,800</u>
25		Appropriation	- -
26			
27	5.	Museum of Natural Science -	
28		Planning	500,000 -
29			
30		<u>Board of Governors - University</u>	
31		<u>of North Carolina</u>	
32		(Total)	51,407,900 -
33			
34	1.	N.C. State University	
35		a. Engineering Graduate	
36		Research Center	6,000,000 -
37		b. Centennial Campus Center -	
38		Matching Funds	6,000,000 -
39		c. Agricultural Program - Animal	
40		Lab Facility - Planning	200,000 -
41			
42	2.	UNC -Chapel Hill	
43		School of Business	
44		(\$5,000,000 Match)	7,500,000 -

- 1
- 2 3. East Carolina University
- 3 a. Joyner Library Addition 6,364,000 -
- 4 b. Center for Regional
- 5 Advancement 2,000,000 -
- 6
- 7 4. UNC - Charlotte
- 8 Classroom/Academic Support
- 9 Facility - Planning 840,000 -
- 10
- 11 5. Fayetteville State University
- 12 Construction of Indoor Health/
- 13 Physical Education Facility 9,677,800 -
- 14
- 15 6. Appalachian State University
- 16 a. Student Activities Center 3,000,000 -
- 17 b. Academic Support Services
- 18 Bldg.-Planning 500,000 -
- 19
- 20 7. UNC - Asheville
- 21 a. Conference Center 4,000,000 -
- 22 b. Kellog Center 260,000 -
- 23
- 24 8. UNC - Wilmington
- 25 Physical Sciences Bldg./
- 26 Renovation of Deloack Hall 656,000 -
- 27
- 28 9. Elizabeth City State University
- 29 Supplement for Dorm - Planning 131,000 -
- 30
- 31 10. Pembroke State University
- 32 Administration Building -
- 33 Planning 276,000 -
- 34
- 35 11. Memorial Hospital - Fire Alarm/
- 36 Sprinkler System Upgrade 4,003,100 -
- 37
- 38 Department of Commerce
- 39 (Total) 8,000,000 -
- 40 1. Hazardous Waste Treatment
- 41 Commission - Reserve for
- 42 Site Acquisition 2,000,000 -
- 43
- 44 2. State Ports Authority

1	Development	6,000,000 -	
2			
3	<u>Department of Community Colleges</u>		
4	(Total)	4,171,459 -	
5	1.	Completion of Original	
6		Five-Year Capital	
7		Improvements Plan	3,321,459 -
8			
9	2.	Repayment of Construction	
10		Loans Made Between Colleges	850,000 -
11			
12	<u>Department of Crime Control</u>		
13	<u>and Public Safety</u>		
14	(Total)	1,774,000 -	
15			
16	1.	National Guard - Expansion/	
17		Modification to Military	
18		Center Building in Raleigh	1,774,000 -
19			
20	<u>Department of Cultural Resources</u>		
21	(Total)	1,345,000 -	
22			
23	1.	Ziegler House Renovation	463,000 -
24			
25	2.	Charlotte Hawkins Brown	
26		State Historic Site -	
27		Improvements	482,000 -
28			
29	3.	Spencer Shops - Round	
30		House Renovations	200,000 -
31			
32	4.	Museum of the Albemarle -	
33		Planning	150,000 -
34			
35	5.	Newbold-White House -	
36		Land Acquisition	50,000 -
37			
38	<u>Department of Human Resources</u>		
39	(Total)	10,900,000 -	
40			
41	1.	Life Safety Code Improvement	
42		Projects	2,900,000 -
43			
44			

- 1        2.     Reserve Area Mental  
2            Health Centers   1,500,000 -  
3  
4        3.     Reserve - Solid Waste  
5            Management Loan Fund        5,000,000 -  
6  
7        4.     Vocational Rehabilitation  
8            Program - Purchase Buildings  
9            from Wayne Community College        1,500,000 -

10  
11 Department of Justice

12        (Total)    12,186,000 8,000,000

- 13  
14        1.     New State Bureau of  
15            Investigation Complex   12,186,000 8,000,000

16  
17 Department of Correction

18        (Total)    2,221,950 1,748,300

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20  
21        1.     Reserve for electrical,  
22            heating, ventilating  
23            repairs at various field  
24            units.   341,700 347,800  
25  
26        2.     Harnett Correctional Center.  
27            Renovate present dorms.        710,700 -  
28  
29        3.     Wastewater and water system  
30            improvements.   1,114,350 820,100  
31  
32        4.     Repair and renovation of  
33            plumbing at 51 field units.        - 517,600  
34  
35        5.     Morrison Youth. Fencing for  
36            Edwards dorm.   55,200 -  
37  
38        6.     Renovate Dorm A at the North  
39            Carolina Correctional  
40            Institution for Women to  
41            house a substance abuse  
42            treatment program.        - 62,800  
43

44 Department of Natural Resources

1        and Community Development  
2        (Total)    15,300,900 -  
3  
4        1.        Reserve for Development of  
5                the State Park System    8,000,000 -  
6  
7        2.        Reserve for Civil Works  
8                Projects    2,200,000 -  
9  
10       3.        North Carolina Zoological Park  
11                Complete North American Phase  
12  
13                Total Requirements    5,312,500  
14                Less Receipts    1,062,500  
15                Appropriation    4,250,000 -  
16  
17       4.        Geological Survey Core  
18                Repository    250,900 -  
19       5.        Small Watersheds Grant  
20                Program    100,000 -  
21  
22       6.        Division of Coastal Management -  
23                Coastal Reserves 500,000 -  
24  
25       Office of State Budget and Management  
26       (Total)    50,145,611 28,152,542  
27  
28       1.        Reserve for Repairs and  
29                Renovations (Including demolition  
30                of State properties)    32,111,177 -  
31  
32       2.        Reserve for Low-Level  
33                Radioactive Waste Site  
34                Selection    8,000,000 6,000,000  
35  
36       3.        Prison Construction  
37  
38            a.        Columbus County Unit 3,619,581    -  
39  
40            b.        Harnett Correctional Center    - 4,192,984  
41  
42            c.        Pender County Unit    - 3,953,533  
43  
44            d.        Construction of a new 652-bed

1	receiving and processing			
2	center -	2,310,651		
3				
4	e. Alamance County Unit	31,883	1,171,345	
5				
6	f. Duplin County Unit	43,804	1,551,427	
7				
8	g. Anson County Unit	38,813	1,518,702	
9				
10	h. North Carolina Correctional			
11	Institution for Women - Kitchen/			
12	dining facility improvements	660,168	-	
13				
14	i. Fountain Correctional Center			
15	Renovate building for female			
16	misdemeanant processing	332,200	-	
17				
18	j. Nash - Sign Plant			
19	(ENTERPRISES)	701,000	-	
20				
21	k. Harnett - Metal Products Plant			
22	(ENTERPRISES)	-	1,531,800	
23				
24	l. Harnett - Tailoring Plant			
25	(ENTERPRISES)	-	1,028,100	
26				
27	m. Renovations of Building A at			
28	Cherry Hospital in Goldsboro			
29	for a DWI Probation/Parole			
30	Treatment Facility	-	894,000	
31				
32	n. Satellite Jail/Work Release			
33	Units for Misdemeanants	3,606,985	4,000,000	
34				
35	4. Executive Mansion Funds			
36	(dollar-for-dollar match)	1,000,000	-	
37				
38	GRAND	TOTAL	-	GENERAL
39				FUND
40	93,382,920	55,900,842		1
41				
42	CAPITAL IMPROVEMENTS/GENERAL FUND/STATE AID			
43				



1           Sec. 4.1. Appropriations are made from the General Fund for use by the State  
2 departments, institutions, and agencies to provide for capital improvement/State aid  
3 projects according to the following schedule:

4           1989-90 1990-91

5   Department of Commerce

- 6  
7       1.    Biotechnology Center -  
8            Construction and equipping of  
9            new headquarters building  
10           (dollar-for-dollar matching  
11            requirement)    1,000,000 -  
12

13   Department of Cultural Resources

- 14  
15       1.    Reserve - Library Construction        500,000 -  
16

17   Office of State Budget and Management

18    (Total)   12,550,000 -  
19

- 20       1.    Clean Water and Sewer Program        10,000,000 -  
21

- 22       2.    Reserve for State Aid

23  
24       a.    Greensboro/High Point  
25            Airport (Orion Air)    700,000 -  
26

27       b.    Roanoke Island Historical  
28            Association - Land purchase   350,000 -  
29

30       c.    Charlotte Performing Arts  
31            Center 1,000,000 -  
32

33       d.    Cunningham Air Museum        500,000 -  
34

35       e.    Myrover-Reese Substance  
36            Abuse Treatment Facility    125,000 -  
37

38    GRAND TOTAL - GENERAL FUND

39       STATE AID    14,175,000 -  
40

41  
42    —CAPITAL IMPROVEMENTS/HIGHWAY FUND  
43

1           Sec. 5. Appropriations are made from the Highway Fund for use of the  
2 Department of Transportation to provide for capital improvement projects according to  
3 the following schedule:

4                   1989-90 1990-91

5  
6 DIVISION OF HIGHWAYS

7	1.	Bridge Maintenance Office and			
8		Warehouse - Boone	\$ 200,900	\$ -	
9	2.	Equipment	Shop	-	Burnsville
10		566,600 -			
11	3.	Equipment	Shop	-	Shallotte
12		438,000 -			
13	4.	Maintenance	Office	-	Monroe
14		217,800 -			
15	5.	Repair	Shop	-	Williamston
16		492,900 -			
17	6.	Materials and Test Lab -			
18		Statesville	283,800 -		
19	7.	Maintenance Yard Security Fence -			
20		Albemarle	40,900 -		
21	8.	Maintenance Yard Security Fence -			
22		Mt. Pleasant	18,900 -		
23	9.	Roof	Replacement	-	Shelby
24		15,000 -			
25	10.	Maintenance Yard Security Fence -			
26		Lincolnton	22,700 -		
27	11.	Maintenance Yard Security Fence -			
28		Shelby	29,600 -		
29	12.	Maintenance	Facility	-	Ocracoke
30		124,600 -			
31	13.	Roof	Replacements	-	Statewide
32		226,150	226,150		
33	14.	Landscape/Sign Shop Renovation and			
34		Addition - Boone	43,400 -		
35	15.	Ferry Office and Restrooms - Pamlico			
36		River	460,100 -		
37	16.	Salt	Storage	Shed	-
38		69,100 -			Hudson
39	17.	Landscape/Sign Shop Renovation -			
40		Elkin	9,900 -		
41	18.	Maintenance Building Addition -			
42		N. Wilkesboro	38,000 -		
43	19.	Maintenance Building Addition -			
44		Smethport	35,600 -		

1	20.	Sign	Shop	-		Union
2		100,000 732,100				
3	21.	Storage	Warehouse	-		Warrensville
4		53,900 -				
5	22.	Foreman and Inspector Office Addition -				
6		Graham 19,400 -				
7	23.	Bridge Maintenance Office Addition -				
8		Hudson 11,800 -				
9	24.	Bridge Maintenance Office Addition -				
10		Monroe 24,700 -				
11	25.	Bridge Maintenance Office Addition -				
12		Burgaw 24,700 -				
13	26.	Roof Replacement - Central Equipment				
14		Office - Raleigh 164,100 -				
15	27.	Bridge Maintenance Office Building -				
16		Hendersonville 87,600 -				
17	28.	Blacksmith/Warehouse/Lumber Shed -				
18		Hendersonville 181,000 -				
19	29.	Equipment	Shop	-		Mocksville
20		100,000 581,000				
21	30.	Repair	Shop	-		Creswell
22		50,000 412,000				
23	31.	Landscape Office and Warehouse -				
24		Graham 111,900 -				
25	32.	Office, Assembly Room, and Office				
26		Addition - Maury 462,600 -				
27	33.	Office, Assembly Room, and Office				
28		Addition - Kinston 25,100 -				
29	34.	Roof Replacement - Storage Warehouse -				
30		Raleigh 10,400 -				
31	35.	Division	Equipment	Shop	-	Carthage
32		200,000 1,843,400				
33	36.	Equipment	Shop	-	Sandy	Ridge
34		60,000 476,300				
35	37.	Landscape	Warehouse	-		Wentworth
36		77,200 -				
37	38.	Bridge Maintenance Office				
38		Building - Franklin 88,300 -				
39	39.	Paint Warehouse and Truck Shed - Camp				
40		Burton 70,200 -				
41	40.	Bridge Maintenance Office				
42		Renovation - Lexington 23,100 -				
43	41.	District	Equipment	Shop	-	Asheboro
44		100,000 841,500				

1	42.	Equipment	Shop	-		Marion
2		90,000	698,800			
3	43.	Maintenance	Warehouse	-		Hillsborough
4		86,300	-			
5	44.	Bridge Maintenance Office Building -				
6		Union	88,700	-		
7	45.	New	Division	Complex	-	Fayetteville
8		500,000	-			
9	46.	Maintenance	Facility	-	Cherry	Branch
10		250,000	-			
11	47.	Maintenance	Facility	-	Cedar	Island
12		250,000	-			
13	48.	Division	Office	Addition	-	Durham
14		655,000	-			
15	49.	Salt Storage Facilities - Statewide				-
16		1,400,000				
17	50.	District Shop - Washington				-
18		85,000				
19	51.	Salt Storage Building - Wentworth				-
20		15,000				
21	52.	Equipment Shop - Spindale				-
22		50,000				
23	53.	Fuel Service Facility - Sparta				-
24		10,000				
25	54.	Bridge Maintenance Warehouse/				
26		Lumber Shop - Union	-	10,000		
27	55.	Equipment Shop - Walnut Cove				-
28		50,000				
29	56.	Equipment Shop - Wentworth				-
30		75,000				
31	57.	Manns Harbor - Cost Overrun on				
32		Marine Maintenance Facility	1,000,000	-		
33		DIVISION OF HIGHWAYS TOTAL		\$ 8,299,950	\$ 7,506,250	

DIVISION OF MOTOR VEHICLES

36	1.	Building	Additions	(5		Locations)
37		892,500	-			
38	2.	Resurface	Parking	Lots	(6	Locations)
39		91,800	-			
40	3.	Roof	Replacements	(7		Locations)
41		89,300	-			
42	4.	Warehouse and Office Building -				
43		Raleigh	1,681,300	-		

1	5.	Building Additions (5 Locations)	-		
2		692,800			
3	6.	New Office Building - Asheville	-		
4		656,200			
5	7.	New Office Building - Greensboro	-		
6		1,023,900			
7	8.	Roof Replacements (7 Locations)	-		
8		94,300			
9	9.	Resurface Parking Lots (6 Locations)	-		
10		97,000			
11		DIVISION OF MOTOR VEHICLES			
12		TOTAL \$ 2,754,900 \$ 2,564,200			
13					
14		<u>DEPARTMENT OF CRIME CONTROL</u>			
15		<u>AND PUBLIC SAFETY</u>			
16	1.	Highway Patrol - Upgrade and Replace			
17		Underground Gas Storage Tanks	212,350 -		
18	2.	Highway Patrol - Air condition			
19		and expand Dining Facility at			
20		Highway Patrol Training Center	131,300 -		
21	3.	Highway Patrol - Design fee for			
22		the Troop H, Headquarters Building			
23		Charlotte/Monroe Area	42,380 760,920		
24	4.	Highway Patrol - Design fee for			
25		Communications and Logistics			
26		Headquarters Facility	- 134,571		
27	5.	Highway Patrol - Helicopter			
28		Hangar at Highway Patrol			
29		Training Center	82,800 -		
30	6.	Highway Patrol - Additional Parts			
31		Storage for State Agency Vehicles	16,200 -		
32		HIGHWAY PATROL TOTAL	485,030 895,491		
33					
34	GRAND	TOTAL	-	HIGHWAY	FUND
35					\$
36	11,539,880	\$10,965,941			
37					
38		NONRECURRING APPROPRIATIONS/GENERAL FUND			
39					
40		Sec. 5.1. Appropriations are made from the General Fund for nonrecurring			
41		purposes according to the following schedule:			
42		<u>1989-90 1990-91</u>			
43		<u>Department of Natural Resources and</u>			
44		<u>Community Development</u>			

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- 1. Division of Marine Fisheries
  - a. Oyster Rehabilitation Program 392,080 -
  - b. Purchase of Aircraft 100,000 -

Department of Crime Control and Public Safety

- 1. Division of Emergency Management
  - Purchase emergency management radios for coastal area counties 150,000 -

Department of Commerce

- 1. Montgomery County - Economic Development 50,000 -

Office of State Budget and Management

- 1. State Aid Reserve
  - a. Discovery Place - Charlotte 250,000 -
  - b. Community Self-Help 2,000,000 -

Board of Governors - University of North Carolina

- 1. UNC - Charlotte - Applied Research Center Equipment 1,000,000 -

GRAND TOTAL - GENERAL FUND 3,942,080

NONRECURRING APPROPRIATIONS/HIGHWAY FUND

Sec. 5.2. Appropriations are made from the Highway Fund for nonrecurring purposes according to the following schedule:

1989-90 1990-91

Department of Transportation

- 1. For erection of hurricane

1 emergency evacuation signs  
 2 for coastal areas subject  
 3 to hurricane damage 100,000 -  
 4

5 Department of Commerce

6  
 7 1. Grant-in-Aid to Keep North  
 8 Carolina Beautiful, Inc., to  
 9 assist in their Adopt-a-  
 10 Highway Program 25,000 -  
 11

12 GRAND TOTAL - HIGHWAY FUND 125,000 -  
 13

14 Requested by: Senator Royall

15 —STUDY COMMISSION ON THE FUTURE OF EDUCATION

16 Sec. 6. (a) The Study Commission on the Future of Education is created. The  
 17 Commission shall be located administratively within the Department of Public  
 18 Education. The Commission shall consist of 48 members appointed as follows:

- 19 (1) Three members of the General Assembly, three educators, three  
 20 representatives of business or industry, and three citizens who are  
 21 none of the above, appointed by the Governor;  
 22 (2) Three members of the General Assembly, three educators, three  
 23 representatives of business or industry, and three citizens who are  
 24 none of the above, appointed by the State Superintendent of Public  
 25 Instruction;  
 26 (3) Three members of the General Assembly, three educators, three  
 27 representatives of business or industry, and three citizens who are  
 28 none of the above, appointed by the President Pro Tempore of the  
 29 Senate; and  
 30 (4) Three members of the General Assembly, three educators, three  
 31 representatives of business or industry, and three citizens who are  
 32 none of the above, appointed by the Speaker of the House of  
 33 Representatives.

34 (b) The State Superintendent of Public Instruction shall designate a chairman of  
 35 the Commission.

- 36 (c) The Commission shall:  
 37 (1) Study all recent education initiatives and goals, including the Basic  
 38 Education Program and the Career Development Pilot Program;  
 39 (2) Hold public hearings throughout the State on whether and how the  
 40 State should implement or continue to implement these initiatives  
 41 and goals; and  
 42 (3) Determine which of these initiatives and goals the State should  
 43 implement or continue to implement; how they should be  
 44 implemented to improve the quality of the State education system

1 and to prepare young people to be well-educated, productive  
2 citizens; and how they should be funded.

3 (d) The Commission shall submit an interim report of its findings and  
4 recommendations to the Governor, the State Superintendent of Public Instruction and  
5 the General Assembly on or before May 1, 1990. The Commission shall submit a final  
6 report of its findings and recommendations to the Governor, the State Superintendent of  
7 Public Instruction, and the General Assembly on or before January 1, 1991. Upon filing  
8 its final report, the Commission shall terminate.

9 (e) Members of the Commission who are legislators shall receive subsistence  
10 and travel expenses at the rates set forth in G.S. 120-3.1. Members who are officials or  
11 employees of the State shall be paid subsistence and travel allowances at the rates set  
12 forth in G.S. 138-6. Other members of the Commission shall be paid per diem,  
13 subsistence, and travel allowances at the rates established in G.S. 138-5.

14 (f) The Commission may contract for professional, clerical, or consultant  
15 services as it considers appropriate.

16 (g) When a vacancy occurs in the membership of the Commission the  
17 vacancy shall be filled by the same appointing officer who made the initial appointment.

18 (h) All State departments and agencies and local governments and their  
19 subdivisions shall furnish the Commission with any information in their possession or  
20 available to them.

21 (i) Of the funds appropriated from the General Fund to the General  
22 Assembly \$100,000 for the 1989-90 fiscal year shall be used to fund the Study  
23 Commission on the Future of Education.

24

25 Requested by: Senator Ward

26 ---ALLOCATION OF COMMUNITY COLLEGE CAPITAL FUNDS

27 Sec. 7. Funds appropriated for the 1989-90 fiscal year to the Department of  
28 Community Colleges and allocated to local institutions for capital projects shall remain  
29 available until expended and may not revert to the General Fund.

30

31 Requested by: Senator Royall

32 ---ALLOCATION OF COMMUNITY COLLEGE CAPITAL

33 Sec. 8. (a) Of the funds appropriated to the Department of Community Colleges for  
34 the 1989-90 fiscal year for capital construction, \$3,321,459 shall be allocated as follows  
35 to complete the State Board of Community Colleges' original capital construction  
36 priority list:

- |    |    |           |            |
|----|----|-----------|------------|
| 37 | 1. | Cape      | Fear       |
| 38 |    | Community |            |
| 39 |    | College   | \$         |
| 40 |    | 500,000   |            |
| 41 | 2. | Catawba   | Valley     |
| 42 |    | Comm.     | College    |
| 43 |    |           | \$ 650,000 |



1	3.	Caldwell
2		Comm.
3		College &
4		Tech. Inst.
5		\$
6		100,000
7	4.	Randolph Comm.
8		College
9		\$1,200,000
10	5.	Halifax Comm.
11		College \$
12		410,459
13	6.	Isothermal Comm.
14		College \$
15		461,000.
16	(b) Of the funds appropriated to the Department of Community Colleges for the	
17	1989-90 fiscal year for capital construction, \$850,000 shall be allocated as follows to	
18	repay construction funds borrowed from other community colleges:	
19	1.	Carteret Comm.
20		College \$
21		80,000
22	2.	College of the
23		Albemarle \$
24		225,000
25	3.	Isothermal Comm.
26		College \$
27		50,000
28	4.	Richmond Comm.
29		College \$
30		145,000
31	5.	Vance-Granville
32		Comm. College
33		\$ 350,000.

35 Requested by: Senators Conder and Plyler

36 —FOCUSED INDUSTRIAL TRAINING PROGRAM

37 Sec. 9. Notwithstanding the provisions of G.S. 96-5(f), there is appropriated  
 38 from the Worker Training Trust Fund to the Department of Community Colleges  
 39 \$350,000 for the 1989-90 fiscal year and \$500,000 for the 1990-91 fiscal year to expand  
 40 the Focused Industrial Training Program administered by the Department of  
 41 Community Colleges.

42 The Department shall report on the use of these funds to the chairmen of the  
 43 Senate and House of Representatives committees on appropriations and appropriations

1 on education, the Joint Legislative Commission on Governmental Operations, and the  
2 Fiscal Research Division, prior to January 1, 1991.

3  
4 Requested by: Senators Ward and Tally

5 ---UNC EXTENSION FEES/CHARGES REVIEW

6 Sec. 10. The Board of Governors of The University of North Carolina shall  
7 review its policies on fees and charges for extension courses offered at any of its  
8 constituent institutions to ensure that the fees provide reasonable access to exclusive  
9 degree offerings in geographic areas, that the fees are consistent with statutes providing  
10 for different charges for residents and nonresidents, and that the fees do not lead to  
11 unnecessary competition among colleges in the same geographic services area. The  
12 Board shall report to the General Assembly by May 1, 1990, on its findings and on any  
13 changes or proposed changes in its extension course fees policies.

14  
15 Requested by: Senator Swain

16 ---VETERANS CEMETERIES FUNDS

17 Sec. 12. (a) Of the funds appropriated to the Department of Administration by  
18 Section 4 of this act for the 1989-90 fiscal year, \$800,000 may be used for fees,  
19 advanced planning, site improvements, and construction costs of the two veterans  
20 cemeteries to be established in the 3rd and 11th United States Congressional Districts in  
21 accordance with Article 8A of Chapter 65 of the General Statutes.

22 (b) Funds allocated by subsection (a) of this section shall provide for the  
23 employment of one project manager and administrative expenses. The project manager  
24 shall be a time-limited position of no more than two years at a pay grade 74, subject to  
25 the provisions of Chapter 126 of the General Statutes.

26 (c) Funds allocated by subsection (a) of this section that are not expended by the  
27 end of the 1989-90 fiscal year may not revert, but shall be used for fees, planning, site  
28 improvements, or construction costs for the veterans cemetery to be established in the  
29 7th United States Congressional District in accordance with Article 8A of Chapter 65 of  
30 the General Statutes.

31  
32 Requested by: Senator Royall

33 ---LIBRARY CONSTRUCTION FUNDS

34 Sec. 13. (a) Of the funds appropriated to the Department of Cultural Resources  
35 in Section 4 of this act, \$500,000 for the 1989-90 fiscal year shall be used for the  
36 construction of public libraries.

37 (b) A maximum of one construction grant per public library system may be  
38 awarded. Each construction grant shall be for no more than ten percent (10%) of the  
39 funds allocated by this section.

40 (c) All construction grants to public libraries shall be contingent on a local  
41 dollar-for-dollar match.

42  
43 Requested by: Senator Royall

44 ---HIGHWAY FUNDS/ADJUSTMENT TO REFLECT ACTUAL REVENUE

1           Sec. 14. Section 52 of Chapter 500 of the 1989 Session Laws, the Current  
2 Operations Appropriations Act of 1989, reads as rewritten:

3           "Sec. 52. Any unreserved credit balance in the Highway Fund on June 30 of each of  
4 the fiscal years shall support appropriations in the succeeding fiscal year. If all of the  
5 balance is not needed for these appropriations, the Director of the Budget may use the  
6 remaining excess to establish a reserve for access and public roads, a reserve for  
7 purchase of rights-of-way, a reserve for unforeseen happening of a state of affairs  
8 requiring prompt action as provided in G.S. 136-44.1, and other required reserves.  
9 Actual revenue in excess of estimated revenue shall be placed in the reserve for  
10 highway construction and maintenance. If all the remaining excess is not used to  
11 establish these reserves, the remainder shall be allocated to the State-funded  
12 maintenance or construction appropriations in the manner approved by the Board of  
13 Transportation. The Board of Transportation shall report monthly to the Joint  
14 Legislative Commission on Governmental Operations about the use of the reserve for  
15 highway construction and maintenance. The Board of Transportation shall sent copies  
16 of the monthly reports to the Chairman of the Senate Appropriations Committee on  
17 Natural and Economic Resources, the Chairman of the Highway Fund SUBcommittee of  
18 the Appropriations Committee of the House of Representatives, the Chairman of the  
19 Senate Transportation Committee, and the Chairman of the Highways Subcommittee of  
20 the Infrastructure Committee of the House of Representatives."

21  
22 Requested by: Senator Marvin

23 —USE OF DRUG ENFORCEMENT RECEIPTS

24           Sec. 15. The Department of Crime Control and Public Safety shall use the  
25 \$258,200 of drug law enforcement receipts in its budget for the 1989-90 fiscal year for  
26 operating expenses related to drug law enforcement activities of the Highway Patrol and  
27 for other one-time equipment purchases. The Department of Crime Control and Public  
28 Safety shall report to the Joint Legislative Commission on Governmental Operations on  
29 its intended use of these funds in compliance with Section 63 of Chapter 500 of the  
30 1989 Session Laws, the Current Operations Appropriations Act of 1989.

31  
32 Requested by: Senator Marvin

33 —UNDERGROUND STORAGE TANK FUNDS

34           Sec. 16. Of the funds appropriated in Section 5 of this act to the Department  
35 of Crime Control and Public Safety, the sum of \$212,350 for the 1989-90 fiscal year  
36 shall be used to begin the upgrading and replacement of underground gasoline storage  
37 tanks to meet the standards required by the Environmental Protection Act. The  
38 Department of Crime Control and Public Safety, Division of Highway Patrol, shall  
39 report to the Senate Appropriations Committee on Justice and Public Safety and to the  
40 Fiscal Research Division by April 15, 1990, on additional costs needed to meet the  
41 standards required by the Environmental Protection Act and on receipts that are  
42 available to the Highway Patrol Division to offset these costs.

43  
44 Requested by: Senator Marvin

## 1 —STATE LAW ENFORCEMENT FIRING RANGE STUDY

2           Sec. 17. The Department of Crime Control and Public Safety and the  
3 Department of Justice shall study the feasibility of constructing a firing range to be used  
4 by the Highway Patrol, the State Bureau of Investigation, and other State law  
5 enforcement agencies and shall submit a report and recommendations to the Senate  
6 Appropriations Committee on Justice and Public Safety and to the Fiscal Research  
7 Division by May 1, 1990. The report shall include a list of all firing ranges currently  
8 available for use by State law enforcement agencies, an analysis of the man-hours lost  
9 due to travel to and from these facilities, the cost of maintaining the present facilities,  
10 any other costs associated with current arrangements for the use of firing ranges by  
11 State law enforcement agencies, and recommendations of possible sites for the location  
12 or construction of a firing range for the use of all State law enforcement personnel.

13

14 Requested by: Senator Marvin

## 15 —LAW ENFORCEMENT DRIVING TRACK FUNDS

16           Sec. 17.1. Of the unexpended funds appropriated for the 1987-88 fiscal year  
17 to the Department of Crime Control and Public Safety in Section 5 of Chapter 795 of  
18 the 1987 Session Laws for the law enforcement precision driving track, \$239,400 shall  
19 be placed in a reserve for the construction of an observation tower. These funds shall be  
20 spent as directed by the 1990 Session of the 1989 General Assembly.

21

22 Requested by: Senator Marvin

## 23 —PRISON CONSTRUCTION

24           Sec. 18. (a) Of the funds appropriated in Section 4 of this act to the Office of  
25 State Budget and Management for the purpose of construction of prison facilities, the  
26 Office of State Budget and Management may contract for and supervise all aspects of  
27 administration, technical assistance, design, construction, or demolition of prison  
28 facilities without being subject to the requirements of the following statutes and rules  
29 implementing those statutes: G.S. 143-135.26(1), 143-128, 143-129, 143-132, 143-134,  
30 143-131, 143-135.26, 143-64.10 through 143-64.13, 113A-1 through 113A-10, 113A-  
31 50 through 113A-66, 133-1.1(b), and 133-1.1(g). All contracts for the design,  
32 construction, or demolition of these facilities shall include a penalty for failure to  
33 complete the work by a specified date.

34

35           (b) The Office of State Budget and Management shall report to the  
36 Cochairmen of the Prison Construction Subcommittee of the Joint Legislative  
37 Commission on Governmental Operations at least monthly and shall report quarterly to  
38 the Chairmen of the Appropriations Committee and the Base Budget Committee in the  
39 Senate, the Chairman of the Appropriations Committee in the House, the Joint  
40 Legislative Commission on Governmental Operations, and the Fiscal Research Division  
41 on the funds appropriated by this section. The report shall include information on which  
42 contractors have been selected, what contracts have been entered into, the projected and  
43 actual occupancy dates of facilities contracted for, the number of prison beds to be  
44 constructed on each project, the location of each project, and the projected and actual  
cost of each project.

1 (c) The Office of State Budget and Management and the Department of  
2 Correction shall provide quarterly reports to the Chairmen of the Appropriations  
3 Committee and the Base Budget Committee in the Senate, the Chairman of the  
4 Appropriations Committee in the House, the Joint Legislative Commission on  
5 Governmental Operations, and the Fiscal Research Division on expenditures of funds  
6 appropriated by the 1989 General Assembly for capital projects of the Department of  
7 Correction. The reports shall include information on the location and the projected and  
8 actual cost of each project, both on contract and in-house, which contractors have been  
9 selected and what contracts have been entered into, and the projected and actual  
10 occupancy dates of the facilities. These reports shall continue to be made until the  
11 completion of these projects.

12  
13 Requested by: Senator Marvin

14 —LAND ACQUISITION COST FOR NEW DIAGNOSTIC UNIT

15 Sec. 19. Of the funds appropriated to the Office of State Budget and  
16 Management for the construction of a new diagnostic unit, no more than the sum of  
17 \$1,000,000 shall be allocated for the cost of land acquisition in the 1990-91 fiscal year.

18  
19 Requested by: Senator Marvin

20 —CONSTRUCTION OF CHAPEL AT JOHNSTON COUNTY PRISON UNIT

21 Sec. 20. Funds previously appropriated in Section 4 of Chapter 1014 of the  
22 1985 Session Laws and in Sections 3 and 125 of Chapter 1086 of the 1987 Session  
23 Laws, for the construction of a chapel at the Johnston County prison unit, may be used  
24 to provide a chapel through either the construction of a new building, the construction  
25 of an addition to a proposed building, or the construction of an addition to an existing  
26 building at the Johnston County prison unit. The Director of the Budget shall determine  
27 the method to be used for constructing the chapel. If construction contracts for the  
28 chapel have not been awarded by June 30, 1990, the funds shall revert to the original  
29 source. This June 30, 1990, deadline may be extended by the Director of the Budget up  
30 to an additional 12 months if circumstances and conditions warrant such an extension.

31  
32 Requested by: Senator Martin of Pitt

33 —FORESTRY RESOURCES REGIONAL HEADQUARTERS

34 Sec. 21. The Department of Natural Resources and Community  
35 Development, Division of Forest Resources, may construct, by force account, a regional  
36 headquarters facility on its present county headquarters site in Buncombe County  
37 utilizing Division receipted monies. This authorization allows the force account  
38 construction to exceed \$50,000 but not to exceed \$150,000, as required for job  
39 completion.

40  
41 Requested by: Senator Basnight

42 —FORESTRY HEADQUARTERS BUILDINGS

43 Sec. 21.1. Of the funds appropriated to the Office of State Budget and  
44 Management for the 1989-90 fiscal year as a reserve for repairs and renovations,

1 \$500,000 shall be allocated to the Division of Forest Resources, Department of Natural  
2 Resources and Community Development, for forestry headquarters and equipment  
3 complexes.

4

5 Requested by: Senators Basnight and Martin of Pitt

6 ---INCUBATOR FACILITIES FUNDING

7         Sec. 22. (a) Notwithstanding any provision of law to the contrary, funds  
8 appropriated in Section 3 of Chapter 500 of the 1989 Session Laws to the Department of  
9 Commerce for the Technological Development Authority for the 1989-90 fiscal year  
10 and for the 1990-91 fiscal year for incubator facilities shall be used to start new  
11 incubator facilities. Any funds that have not been allocated for first time grants for new  
12 facilities as of May 15 of each fiscal year may be used for grants of up to \$200,000 for  
13 that fiscal year to grant recipients of prior fiscal years to expand the capacity of existing  
14 incubator facilities.

15         (b) Beginning October 1, 1989, the Technological Development Authority shall  
16 provide quarterly reports to the Joint Legislative Commission on Governmental  
17 Operations and to the Director of the Fiscal Research Division not less than 48 hours  
18 prior to the Commission's full meeting. These reports shall include information  
19 regarding the use of funds allocated as grants during the previous quarter.

20

21 Requested by: Senator Tally

22 ---LAKE RIM FISH HATCHERY REPAIRS

23         Sec. 23. The Wildlife Resources Commission may use no more than  
24 \$250,000 for the 1989-90 fiscal year to repair the dam at the Lake Rim Fish Hatchery in  
25 Cumberland County.

26

27 Requested by: Senator Martin of Pitt

28 ---ZOOLOGICAL PARK FUNDS

29         Sec. 24. Of the funds appropriated to the Department of Natural Resources  
30 and Community Development in Section 4 of this act, \$4,250,000 for the 1989-90 fiscal  
31 year shall be used for the North Carolina Zoological Park, provided that the North  
32 Carolina Zoological Park Society raises \$1,062,500 for the 1989-90 fiscal year to match  
33 this appropriation on a basis of four State dollars for every one non-State dollar. The  
34 Society shall periodically inform the Department of the amount of matching funds it has  
35 raised. The Department may expend the funds allocated by this section only to the  
36 extent that the required matching funds have been raised. The funds allocated by this  
37 section shall not revert at the end of the fiscal year, but shall remain available to the  
38 Department for the purpose stated in this section.

39

40 Requested by: Senators Royall and Martin of Pitt

41 ---STATE PARKS CAPITAL FUNDS

42         Sec. 25. (a) Of the funds appropriated to the Department of Natural Resources  
43 and Community Development in Section 4 of this act for a reserve for repairs and  
44 renovations of State park facilities:

1 (1) The sum of \$271,895 for the 1989-90 fiscal year shall be used to  
2 establish and support six positions in the Department of Natural  
3 Resources and Community Development to manage those capital  
4 improvement projects which are authorized and funded in Section 4 of  
5 this act;

6 (2) The sum of \$5,728,105 for the 1989-90 fiscal year shall be used for  
7 repairs, renovations, and capital improvements throughout the State  
8 park system; and

9 (3) The sum of \$2,000,000 for the 1989-90 fiscal year shall be used to  
10 acquire critical parcels of inholdings for inclusion in the State park  
11 system.

12 (b) No later than October 1, 1989, the Department of Natural Resources and  
13 Community Development shall provide a list of the repairs, renovations, and capital  
14 improvement projects for the 1989-90 fiscal year to the Joint Legislative Commission  
15 on Governmental Operations, the Office of State Budget and Management, and the  
16 Director of the Fiscal Research Division.

17 (c) The report required by subsection (b) of this section shall include:

18 (1) The project name;

19 (2) A description of the projects funded in the 1989-90 fiscal year;

20 (3) Funding allocation for these projects;

21 (4) The dates that the projects began and were completed;

22 (5) The amount of time required to complete each project;

23 (6) The actual cost of each project; and

24 (7) A projection of the appropriations needed for repairs, renovations, and  
25 capital improvements throughout the State park system.

26 (d) No later than October 1 each year of the biennium, the Department of Natural  
27 Resources and Community Development shall provide a list of acquisitions made  
28 pursuant to subdivision (3) of subsection (a) of this section for that year of the biennium  
29 to the Joint Legislative Commission on Governmental Operations, the Office of State  
30 Budget and Management, the Director of the Fiscal Research Division, and the 1991  
31 General Assembly. This report shall include:

32 (1) A description of the land acquired;

33 (2) Funding allocation for each acquisition;

34 (3) The date that each acquisition was finalized;

35 (4) The actual cost of each acquisition; and

36 (5) A projection of the appropriations needed to acquire critical inholdings  
37 throughout the State park system in the future.

38  
39 Requested by: Senator Martin of Pitt

40 ---CIVIL WORKS PROJECTS

41 Sec. 26. Of the funds appropriated to the Department of Natural Resources  
42 and Community Development in Section 4 of this act, the sum of \$2,200,000 in the  
43 1989-90 fiscal year shall be used for civil works projects. These funds shall be  
44 allocated as follows:

1	(1)	Wilmington Harbor Maintenance	
2		Dredging	\$225,000
3	(2)	Northeast Cape Fear River	
4		Navigation Improvement	201,000
5	(3)	Wanchese Channel Maintenance	
6		Dredging	231,000
7	(4)	Wilmington Harbor Passing Lane	
8		Study	173,000
9	(5)	Wrightsville Beach Protection	353,000
10	(6)	Aquatic Weed Control	40,000
11	(7)	State Local Water Resources	
12		Development Project Grants	499,000
13	(8)	Cape Lookout Ferry Channel	
14		Maintenance	175,000
15	(9)	Corps of Engineers Feasibility	
16		Studies	50,000
17	(10)	Wilmington Harbor Turns and Bends	
18		Study	150,000
19	(11)	Wilmington Harbor Turning Basin	
20		Study	90,000
21	(12)	Neuse River (Oriental) Bank	
22		Protection	13,000.

23 Any funds not expended or encumbered for these purposes shall revert to the General  
24 Fund at the end of the 1989-90 fiscal year.

25  
26 Requested by: Senator Barker

27 —A.A. CUNNINGHAM AIR MUSEUM FUNDS

28 Sec. 27. Of the funds appropriated to the Office of State Budget and  
29 Management for fiscal year 1989-90, \$500,000 shall be made available to the A. A.  
30 Cunningham Air Museum Foundation, Inc., for capital improvements to the marine and  
31 aviation museum. These public funds shall be matched on a three-to-one, private-to-  
32 public basis.

33  
34 Requested by: Senator Royall

35 —EXECUTIVE MANSION FUNDS

36 Sec. 28. (a) Of the funds appropriated in Section 4 of this act to the Office of  
37 State Budget and Management for fiscal year 1989-90, \$1,000,000 shall be made  
38 available to the Executive Mansion Fund, Inc., provided an equal amount of non-State  
39 funds is raised by that corporation for the Executive Mansion.

40 (b) State funds made available by subsection (a) of this section may be used only  
41 as follows:

- 42 (1) For the Fine Arts Reserve Fund, to be used for acquisitions,  
43 restoration, and operations but not for staff support; and



1 (2) For immediate needs for restoration and acquisitions for the first floor  
2 public areas of the Mansion.

3 (c) State funds may only be released to the Executive Mansion Fund, Inc.,  
4 upon receipt of actual cash, stock, securities and other items valued in a manner  
5 consistent with federal and State law and regulations regarding deductions for charitable  
6 donations; and legally binding pledges of support from corporations, foundations, and  
7 private individuals.

8 (d) No State funds may be used in support of fund-raising costs, the centennial  
9 book, or to fund staff support of the Executive Mansion Fine Arts Committee or the  
10 Executive Mansion Fund, Inc.

11  
12 Requested by: Senators Martin of Pitt and Hunt of Durham

13 —CENTER FOR COMMUNITY SELF-HELP FUNDS

14 Sec. 29. (a) Of the funds appropriated in Section 5.1 of this act to the Office  
15 of State Budget and Management to the Center for Community Self-Help \$2,000,000  
16 for the 1989-90 fiscal year shall be used for the purpose of furthering a revolving loan  
17 program of lending, to be leveraged at a 24 to 1 ratio with other funds for home-  
18 ownership to low and moderate income families in North Carolina. Loans made under  
19 the program shall be conditioned on the unavailability of mortgage loans for the same  
20 purposes from private lenders upon reasonably equivalent terms and conditions.  
21 Payments of principal shall be available for further loans.

22 (b) The Center for Community Self-Help will submit, within 180 days after the  
23 close of its fiscal year, audited financial statements to the State Controller. All records  
24 pertaining to the use of State funds will be made available to the State Auditor upon  
25 request. The Center for Community Self-Help will make quarterly reports on the use of  
26 State funds to the State Controller, in form and format prescribed by the State Controller  
27 or his designee. The Center for Community Self-Help will make a written report by  
28 May 1 of each year for the next three years to the General Assembly on the use of the  
29 funds appropriated by this act.

30 (c) The Center for Community Self-Help shall report to the Joint Legislative  
31 Commission on Governmental Operations, the House and Senate Appropriations  
32 Committees on Natural and Economic Resources, and the Department of Commerce on  
33 a quarterly basis for the life of the revolving fund as to the status of the home-ownership  
34 lending program. The report shall include: the amount of total monies available; the  
35 amount of total monies loaned; the total number of homes financed; and the income of  
36 the borrowers.

37 (d) The Office of State Auditor may conduct an annual end-of-year audit of the  
38 revolving fund for home ownership lending of the Center for Community Self-Help for  
39 each year of the life of the revolving fund.

40 (e) If the Center for Community Self-Help dissolves, the corporation will  
41 transfer the remaining assets of the revolving fund to the State and will refrain from  
42 disposing of the revolving fund assets without approval of the State Treasurer.

43 (f) The Office of State Budget and Management shall disburse the funds  
44 described in subsection (a) of this section in \$1,000,000 increments upon presentation

1 by the Center for Community Self-Help of letters documenting the willingness of  
2 institutions to make matching loan capital available for this program on a 24 to 1 basis  
3 for each \$1,000,000 disbursement increment. The Office of State Budget and  
4 Management shall disburse the funds within 10 working days of the receipt of such  
5 letters.

6  
7 Requested by: Senator Martin of Pitt

8 **—UTILITY COMMISSION STAFF POSITIONS**

9       Sec. 30. There is appropriated from the fees collected pursuant to G.S. 62-  
10 300, to the North Carolina Utilities Commission \$157,486 for each of the 1989-90 and  
11 1990-91 fiscal years to establish and support two Grade 80 Public Utilities Engineer III  
12 positions to assist in the Commission's statutory responsibilities in the regulation of the  
13 regulated electric and natural gas industries in North Carolina.

14  
15 **—RESERVE FOR ADVANCE PLANNING**

16       Sec. 31. The Division of State Construction shall report to the Joint  
17 Legislative Commission on Governmental Operations and to the Fiscal Research  
18 Division on how it intends to spend funds from the Reserve for Advance Planning at  
19 least 45 days before it spends the funds.

20       The Division of State Construction shall also report the results of any  
21 project on which it uses funds from the Reserve for Advance Planning to the Joint  
22 Legislative Commission on Governmental Operations and to the Fiscal Research  
23 Division.

24  
25 **—ENCUMBERED APPROPRIATIONS AND PROJECT RESERVE FUND**

26       Sec. 32. When each capital improvement project appropriated by the 1989  
27 General Assembly, other than those projects under The University of North Carolina  
28 Board of Governors, is placed under construction contract, direct appropriations shall be  
29 encumbered to include all costs for construction, design, investigation, administration,  
30 movable equipment and a reasonable contingency. Unencumbered direct appropriations  
31 remaining in the project budget shall be placed in a project reserve fund credited to the  
32 Office of State Budget and Management. Funds in the project reserve may be used for  
33 emergency repair and renovation projects at State facilities with the approval of the  
34 Director of the Budget. The project reserve fund may be used, at the discretion of the  
35 Director of the Budget, to allow for award of contracts where bids exceed appropriated  
36 funds, if those projects supplemented were designed within the scope intended by the  
37 applicable appropriation or any authorized change in it, and if, in the opinion of the  
38 Director of the Budget, all means to award contracts within the appropriation were  
39 reasonably attempted. At the discretion of the Director of the Budget any balances in  
40 the project reserve fund shall revert to the original source.

41  
42 **—PROJECT COST INCREASE**

43       Sec. 33. Upon the request of the administration of a State department or  
44 institution, the Director of the Budget may, when in his opinion it is in the best interest

1 of the State to do so, increase the cost of a capital improvement project. Provided,  
2 however, that if the Director of the Budget increases the cost of a project, he shall report  
3 that action to the Joint Legislative Commission on Governmental Operations at its next  
4 meeting. The increase may be funded from gifts, federal or private grants, special fund  
5 receipts, excess patient receipts above those budgeted at North Carolina Memorial  
6 Hospital, or direct capital improvement appropriations to that department or institution.

7  
8 ---NEW PROJECT AUTHORIZATION

9       Sec. 34. Upon the request of the administration of any State department or  
10 institution, the Governor may authorize the construction of a capital improvement  
11 project not specifically authorized by the General Assembly if such project is to be  
12 funded by gifts, federal or private grants, special fund receipts, excess patient receipts  
13 above those budgeted at North Carolina Memorial Hospital, or self-liquidating  
14 indebtedness. Provided, however, that if the Director of the Budget authorizes the  
15 construction of such a capital improvement project, he shall report that action to the  
16 Joint Legislative Commission on Governmental Operations at its next meeting.

17  
18 ---ADVANCE PLANNING OF CAPITAL IMPROVEMENT PROJECTS

19       Sec. 35. Funds which become available by gifts, excess patient receipts  
20 above those budgeted at North Carolina Memorial Hospital, federal or private grants,  
21 receipts becoming a part of special funds by act of the General Assembly or any other  
22 funds available to a State department or institution may be utilized for advance planning  
23 through the working drawing phase of capital improvement projects, upon approval of  
24 the Director of the Budget. The Director of the Budget may make allocations from the  
25 Advance Planning Fund for advance planning through the working drawing phase of  
26 capital improvement projects, except that this revolving fund may not be utilized by the  
27 Board of Governors of The University of North Carolina or the State Board of  
28 Community Colleges.

29  
30 ---APPROPRIATIONS LIMITS/REVERSION OR LAPSE

31       Sec. 36. Except as permitted in previous sections of this act, the  
32 appropriations for capital improvements made by the 1989 General Assembly may be  
33 expended only for specific projects set out by the 1989 General Assembly and for no  
34 other purpose. Construction of all capital improvement projects enumerated by the  
35 1989 General Assembly shall be commenced or self-liquidating indebtedness with  
36 respect to them shall be incurred within 12 months following the first day of the fiscal  
37 year in which the funds are available. If construction contracts on those projects have  
38 not been awarded or self-liquidating indebtedness has not been incurred within that  
39 period, the direct appropriation for those projects shall revert to the original source, and  
40 the self-liquidating appropriation shall lapse; except that direct appropriations may be  
41 placed in a reserve fund as authorized in Section 32 of this act. This deadline with  
42 respect to both direct and self-liquidating appropriations may be extended up to an  
43 additional 12 months if circumstances and conditions warrant such extension.

1 Requested by: Senator Royall

2 ---RENOVATIONS RESERVE

3           Sec. 36.1. The Board of Governors of The University of North Carolina may  
4 submit requests for funding of repairs and renovations projects from the Reserve for  
5 Repairs and Renovations appropriated to the Office of State Budget and Management in  
6 Section 4 of this act. Eligible projects include those projects requested by the Board of  
7 Governors in the 1989-91 budget requests.

8

9 Requested by: Senator Royall

10 ---CLEAN WATER AND SEWER PROGRAM

11           Sec. 36.2. Funds appropriated in Section 4.1 of this act to the North Carolina  
12 Clean Water Loan and Grant Program shall be allocated under the provisions of Chapter  
13 159G of the General Statutes, the North Carolina Clean Water Revolving Loan and  
14 Grant Act of 1987.

15

16 ---EFFECT OF HEADINGS

17           Sec. 37. The headings to the sections of this act are a convenience to the  
18 reader and are for reference only. The headings do not expand, limit, or define the text  
19 of this act.

20

21 ---EFFECTIVE DATE

22           Sec. 38. This act shall become effective July 1, 1989.