

Conference Committee Report House Bill 1030, 2016 Appropriations Act Selected Highlights for Information Technology

The FY 2016-17 budget for the Department of Information Technology (DIT) includes net appropriations of \$43.3 million, which represents an increase of \$0.2 million or about 0.5% above the amount enacted for FY 2015-16.

The following selected DIT highlights may be found in **Section N** of the 2016 Conference Committee Report (page and item numbers noted); selected special provisions may be found in **Part VII** of H.B. 1030 (section references are noted):

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- Transfers funding for DIT out of Statewide Reserves to increase the transparency in the budgeting of the Department. This transfer does not change the amount budgeted to the Department, only makes the budgeting more transparent and easier to understand. **(Page N-4, Item #3; Page N-5, Item #4)**
- Provides funds for the Government Data Analytics Center (GDAC) to license the Memex data analysis tool for the State Bureau of Investigation. **(N-6, #7; N-8)**
- Provides funds to DIT for the longitudinal data systems P-20 SchoolWorks and Common Follow-up. The systems will track the effectiveness of educational and job training programs. **(N-6, #9 & #10)**
- Provides funds to begin a cybersecurity apprenticeship program for disabled veterans. The budget provides nonrecurring funds in FY 2016-17 and instructs the Department to fund the program out of the internal service fund therefore. **(N-7, #13; Sec. 7.7)**
- Instructs the Department to use \$7.3 million of its cash balance to provide a credit to agencies experiencing increased IT changes resulting from the FY 2015-16 increases to rates charge for IT services. The agencies receiving a credit are listed in a special provision. **(N-8; Sec. 7.5)**

Provisions from H.B. 1030

- Requires the Office of State Budget and Management (OSBM) to establish a general fund budget code for DIT to increase the transparency of the Department's budget. **(Sec. 7.3)**
- Allows OSBM to realign the information technology budgets of transferred agencies. OSBM may realign the IT budgets between the Department of Environmental Quality and the Department of Natural and Cultural Resources as well as between the Department of Administration and the Department of Military and Veterans Affairs. **(Sec. 7.8)**
- Provides funds for the planning of new enterprise resource planning (ERP) systems. DIT may use without limit the savings from consolidation for the planning of a new

ERP. The Community College System may use up to \$1 million of its funds to plan the design and implementation of an ERP system. **(Sec. 7.10 & 7.10A)**

- Exempts the State Controller, State Bureau of Investigation, State Highway Patrol, and Division of Emergency Management from DIT oversight and consolidation. The State Bureau of Investigation, State Highway Patrol, and Division of Emergency Management are also exempted from the consolidation of the enterprise active directory. **(Sec. 7.11 & 7.12)**